

The Parish of Bollington Annual Reports



2019/20

THE ANNUAL REPORT FOR THE PARISH OF BOLLINGTON IN THE DIOCESE OF CHESTER 2019/2020

This report is prepared in order to fulfill the requirements of the Charities Act 1993 and associated Regulations.

Vicar: The Reverend Canon Veronica Hydon
St Oswald's Church,
Bollington Road
Bollington, Macclesfield SK10 5EG

Churchwardens: Christine Osbaldiston
Hilary Young

Inspecting Architect: Mark Pearce
Kepczyk Pearce Sanderson
75 Wilmslow Road
Handforth
Cheshire SK9 3EN

Bankers: NatWest Macclesfield Branch
PO Box 65
2 Chestergate, Macclesfield SK11 6BS

Insurance Company: Ecclesiastical Insurance Company St. Oswald's Policy No.
04/XPG/9078684

Independent examiner: Mr. Barry Matthews

Membership (PCC)

Ex Officio		Current Members	Elected	Term Ends
Revd. Canon Veronica Hydon	Vicar	Sally Garnett	2018	2021
Anne Coomes	Reader	Simon Thomas	2018	2021
Christine Osbaldiston	Churchwarden	Julie Brunt	2019	2022
Hilary Young	Churchwarden	Beverley Nixon	2019	2022
Anthea Wilkinson	Deanery Synod 2017	Maggie O'Donnell	2019	2022
Sue Berry	Deanery Synod 2017	Angela Williams	2019	2022
Richard Raymond	Diocesan Synod	Jacqueline Pengelly	2019	2022
		Kenneth Bennett	2017	2020
		Christopher Ward	2017	2020
		Cheryl Bush	2017	2020
		Alison Grimshaw	2017	2020

THE ANNUAL MEETING OF PARISHIONERS, 18th October 2020

For the Election of Two Churchwardens

1. Apologies
2. The Minutes of the Meeting held on Monday 29th April 2019
3. The Election of Churchwardens for 2020/2021

THE ANNUAL PAROCHIAL CHURCH MEETING, 18th October 2020

1. Apologies
2. The Minutes of the last APCM held on Monday 29th April 2019
3. The Electoral Roll
4. Church Fabric & Furnishings Reports
5. Report on the Financial Affairs of the Parish and the Presentation of Accounts for the year ended 31st December 2019
6. General Parochial Reports to be received.
7. The Vicar's Report to the Parish
8. Election of Tellers and of Lay Representatives to the PCC.
9. The Appointment of an Auditor to the Parochial Church Council
10. Questions / Matters of Parochial Interest

The Elections of Parochial Church Council Secretary and Treasurer, and the Electoral Roll Officer, take place at the first main meeting of the newly elected PCC

THE ARCHDEACON'S VISITATION

From the Diocesan Registrar, Lisa Moncur

I hereby give notice that the Venerable Ian Bishop, the Archdeacon of Macclesfield, or his duly appointed Commissary will hold a Court for Admitting Churchwardens and Sidespersons to their offices. All services to commence at 7.30pm.

Due to the Covid-19 Pandemic dates and venues of services TBC at a later date.

Churchwardens, present and new are cited to attend at the Court aforesaid, the present ones to make and give their Presentments and the new ones to make and subscribe the Declaration required by law for the due execution of their office for the ensuing year.

- a) Sidespersons are cited to attend at the aforesaid Court to make and subscribe the said Declaration
- b) Parochial Church Council representatives are invited to attend

Dates of future PCC meetings TBC

MINUTES OF ANNUAL MEETING OF PARISHIONERS (KNOWN AS THE VESTRY)
Annual Vestry Meeting on 29th April 2019 at 7.30pm in St. Oswald's Bollington

Present: Reverend Canon Veronica Hydon, Hylda Arnold, Sue Berry, Margaret Booth, Jennifer Burdekin, Michael Burdekin, Stephen Burt, Cheryl Bush, Sheila Capper, Anne Coomes, Sally Garnett, Alison Grimshaw, Pauline Henshaw, Luise Hermann, Alison Hooley, Eileen Hooley, Joan Kendrick, Sue Matthews, Beverley Nixon, Maggie O'Donnell, Christine Osbaldiston, Jackie Pengelly, Richard Raymond, Jean Reader, John Rickman, Jenny Riley, Ruth Rogers, Nicola Scott, Ann Stringer, Chris Ward, Elaine Ward, Anthea Wilkinson, Dave Williams, Hilary Young, Julie Brunt

Apologies: Jenny Baker, John Baker, Angela Williams, Brian Reader, Jean Reader, Sue Matthews, Jenny Riley

Minutes from last meeting

Following minor alterations, the minutes were approved and signed.

Election of Church Wardens

There being no other nominations, Christine Osbaldiston and Hilary Young were proposed, seconded and duly elected unanimously to serve for this coming year. The Vicar expressed heartfelt thanks for all their hard work and support.

The meeting closed at 7.40 pm.

The Annual Parochial Church Meeting (APCM) opened at 7.40 pm

The minutes from the previous meeting were approved and signed as a correct record.

Electoral Roll

Jackie reported there are now 107 members on the roll including two late additions. There were 140 registered on the last roll and the meeting acknowledged that reduced numbers were in line with bereavements and people moving away out of the area, but also that some existing members had not been aware that this year a complete revision of all Electoral Rolls across the Church of England had occurred.

Church Fabric and Furnishings Report

The report was duly considered and there were no questions arising.

Financial Report

Chris Ward enquired about some information that he thought was normally shown more explicitly on the audited accounts: our Treasurer Cheryl Bush provided an amendment note and explained that the information Chris was referring to is still there within the paperwork but presented in a different format.

Cheryl was happy to report that as a consequence of the 'Friends of St. Oswald's' recent fundraising initiative, there is already an additional regular pledged income of £120 a month. Veronica extended her warmest congratulations to the people who had delivered leaflets as their literal "Lenten exercise" enabling this positive outcome. During our Bollington Festival events in May further leaflets will be distributed to visitors to the building for our various events and exhibitions which may include those who may not be living in Bollington but who may wish nevertheless to support the work of our church.

Our former Treasurer Sally Garnett reiterated the fact underlined in Cheryl's report that we only have a balance of £35,000 in unrestricted funds. Whilst acknowledging the good progress being made, the PCC therefore needs to remain alert to ways of increasing our regular income still further.

General Parochial Reports

All the written reports were noted and thanks given to those responsible. The Vicar extended her particular thanks to Chris Ward for his ongoing care of the churchyard.

Mothers' Union

As shown in the Annual Report, although the Mothers' Union remains active worldwide, there is no longer the capacity to sustain a branch here at St Oswald's.

Choir Report

As Choir Leader, Anthea Wilkinson extended her thanks to everyone for their support and invited potential new members to consider joining the choir

Music Group

Warmest thanks were extended to Luise Hermann for her efforts looking after members of the Third Sunday Music Group and encouraging greater participation.

Growth Action Planning

Maggie O'Donnell thanked everyone for their continuing support for events held and encouraged others to participate in suggesting new ideas for fund raising.

Church Website

Dave reported that both the website and our Facebook page are generating considerable interest and that this year several baptism enquiries had been received via the new online forms. He would, however, very much appreciate support with the administering the website, with a view to handing it on sometime in the future. The Vicar voiced her thanks to Dave for all his support with this invaluable work.

Ministry to Children and Families

It was widely acknowledged that both Praise and Play and RICH are definite assets to the life of the Church. Beverley was warmly thanked for her tireless work in this area, as well as in supporting the Vicar in enabling greater participation of younger people in our Family services on First and Third Sundays of each month.

Vicar's Report

Veronica warmly thanked everyone for the very generous gift she has received to celebrate the twenty-fifth anniversary of her ordination as a priest on 17 April 1994.

A letter has now been received from Bishop Peter announcing he will be taking early retirement from the end of September 2019 as Bishop of Chester. He has taken this decision partly in response to Bishop Libby's recent move to Derby as he feels it would be more appropriate for a new Bishop of Chester to choose the new Suffragan Bishop of Stockport, whilst also indicating that the staffing structure of the Diocese may need to change. From 1st October Bishop Keith, the Suffragan Bishop of Birkenhead will become Acting Bishop of Chester. Veronica urged us to pray for the Diocese as a whole as difficult decisions will need to be made.

Election of lay members of the PCC (to fill vacancies that naturally have arisen at the end of their three year renewable tenure):

The following people were willing to serve and were duly elected unanimously by this meeting:

Member	Proposer	Second
Maggie O'Donnell	Julie Brunt	Hilary Young
Jackie Pengelly	Chris Ward	Elaine Ward
Beverley Nixon	Margaret Wadsworth	Hilary Young
Julie Brunt	Beverley Nixon	Stephen Burt

Appointment of Sidespersons

Christine Osbaldiston advised that the list of those willing to serve as Sidespeople last year remains current. All were unanimously appointed for another year and were thanked for their continuing ministry of welcome.

Appointment of Auditor

Barry Matthews has faithfully carried out this role for many years and, if he remains willing to continue, the meeting agreed it would be hugely helpful. The Ministry Team has agreed to continue our practice of offering a small token of appreciation to Barry who then customarily passes this on to a charity of his choice.

AOB:

Dave reminded people to use the website link to Easy Fundraising for buying anything online, especially including holidays, since a contribution of up to 15% is then automatically made to St Oswald's church funds at no extra cost to the purchaser.

The newly elected PCC will be meeting on 20th May at 7.30pm in the Church Vestry.

The Archdeacon's Visitation will be taking place on 9th May at Holy Trinity, Hurdsfield.

Sally Garnett kindly presented the Vicar with an embroidered kneeler originally made by Bollington Girl Guides to commemorate the 900th anniversary of Chester Cathedral, which has recently been returned from the Cathedral due to its furniture re-ordering. This lovely kneeler will now be placed in the Vicar's Stall here in St Oswald's.

The Meeting closed with the Grace at 8.20pm.

Julie Brunt PCC Secretary

ELECTORAL ROLL REPORT

The Electoral roll is the basis for church representation and permits church members to attend the APCM and stand for the PCC and act as a sidesperson. The numbers are also used as a basis for the permitted numbers of lay members on the PCC and the number of Deanery Synod representatives.

The new revised roll will be reported at the APCM.

CHURCH FABRIC AND FURNISHINGS REPORT

From the Churchwardens

The church building is generally in good condition. All general maintenance has been carried out with only a few minor repairs required during the year. Work has been carried out on the lightening conductor. We are due a Quinquennial inspection this year.



The first phase of the kitchen project commenced in September, this being the creation of a new fire door. However due to bad weather, delay in obtaining the stone and now the Covid-19 pandemic, the work is still ongoing. Hopefully this will be completed as soon as possible and we can then move onto the next phase, the formation of the new kitchen. A faculty application has been submitted for the introduction of an Aumbry, to be fitted on the shelf behind the altar and also for other items to be installed in different areas of the church, these include a stained glass panel, from Holy Trinity Kerridge, to be placed in the porch, a brass plaque commemorating John Thomas Moss, who was bell major at St John's 1867 - 1964 and an Icon of St Oswald. We are still awaiting a final decision on this application.

Many thanks to everyone who helps with the upkeep of the church building and surrounding grounds. Also thanks to Veronica for her continued encouragement, love and support.

FINANCE REPORT 2019

From Cheryl Bush, PCC Treasurer

This report should be read together with the audited Accounts for 2019 printed towards the end of the Annual Reports'

Surplus

The accounts for 2019 show that we have made a deficit in the year with expenditure exceeding our regular receipts by £5,798.24 in the year. However, there is no receipt of gift aid in the accounts as the claim made has fallen into the 2020 accounts. But the amount to be claimed in 2019 accounts would have been £8,357;

Our major items of expenditure continues to be the Diocesan quota which amounted to £65,975 this year. The amount we pay does not only cover the stipend of our Vicar (around £24,000 pa) but also contributes to the central diocesan cost of administration, schools and parochial support, clergy pension contributions, housing and on-going training.

This is the minimum that we must cover by income before we add 'running costs' such as our electricity, gas and water etc. These regular payments (including the diocesan quota) total £79,515. Our regular income for the year was only £63,933 leaving a 'regular' deficit of £15,581. Although if we took the gift aid into consideration this would reduce the deficit to £7,224.

During 2019 we have started to see the impact of the Friends of St Oswalds scheme, whereby we are asking the households of Bollington to consider donating on a monthly

basis towards the regular running costs to enable us to be sustainable in the future. During 2019 the revenue generated from this scheme totalled £2,433;

During the year Bollington Town Council made a generous grant of £2,000 towards the maintenance of the Churchyard and Columbarium, and this with further donations from the congregation is much appreciated. The Kitchen refurbishment project continues to be on-going but during 2019 the work has been initiated;

Many parishioners arranged and took part in various fundraising projects in the year for general funds, raising £3,367. The PCC very much appreciates the volunteer time given and generosity of those attending.

Charity Giving

The amount that was raised for various charities during the year was £2,498

Reserves

The accounts show that our reserves at the end of the year were £78,902 of which £53,720 are in restricted funds of which £40,187 is for the kitchen and the remaining £25,182 are unrestricted for the PCC to use as it sees fit in the running of the Church.

GENERAL PAROCHIAL REPORTS

ST JOHNS CHURCHYARD

Chris Ward

The Payback Group continue to maintain the churchyard in a good condition with regular cutting of grass and removal of fallen branches throughout the year, sometimes coming twice per week. They have installed a notice outside the entrance to the churchyard warning people not to park their cars there; these have been preventing the Payback team from access to carry out their work.

An inspection of graves previously identified as possibly unstable was carried out by Christine Osbaldiston and Chris Ward in September. Three graves were identified as having unstable headstones which need to be laid down. The families will be contacted before any action is taken. Other headstones though leaning appeared quite stable to the touch but a watch will be kept on them at future inspections. A full report is available.

The trees overhanging Mrs Cross's garden were identified as requiring pollarding. This has since been carried out by Steve Mitchell following planning permission at a cost of £500. Planning permission has also been received for pollarding six trees lining the path to the lower part of the churchyard to the south of the church. The total cost will be £5,200 but current Churchyard funds are only enough to cut back some of these trees. No extra money was forthcoming from Bollington Town Council over and above their usual grant.

Ashes continue to be interred in the Rose garden in the Columbarium with memorial plaques placed on the wall.

Rubbish is an ongoing problem as the Payback team are not permitted to remove this.

No further progress has been made with Peter Mitchell regarding legal advice on the possibility of transferring responsibility of churchyard maintenance to the local authority, while the churchyard is still not legally 'closed'.

CHOIR REPORT

Anthea Wilkinson Choir Leader

The choir continues to lead worship at all regular services, other than the first Sunday in the month Family Worship service, as well as additional services when required. We have all been very pleased to welcome Lorraine Heard as another soprano so our full choir complement is now ten. Anyone who feels they could make it 11 or even a round dozen do get in touch. New members are always welcome and sight reading is not essential!

Our Thursday evening practices are quite relaxed and last between 30 and 45 minutes. Why not come along one Thursday and see what you think – without obligation to join.

Martin, Jennifer and Jennie continue as our organists and I extend my thanks to them for their valued contribution to worship throughout the year. The final thanks, of course, go to Dave, Brian, Chris, Ken, Maggie, Julie, Jean, Sue and Lorraine for their continued support throughout the year.

GROWTH ACTION PLANNING (GAP)

Maggie O'Donnell

The early part of the year was dominated by our preparations for events in the Bollington Festival which were as follows:-

Arts and Crafts Exhibition. Initially our newly-formed Arts and Crafts Group met fortnightly to share ideas and expertise to make a variety of items on a train-related theme. Our very talented ladies produced an abundance of handcraft items that were on display in the church throughout the Festival. The items were then auctioned at our Tea and Cakes Afternoon in June, the proceeds going to church funds.



Gospel Train. We were joined by St. John's School Choir and visitors from Mount Hall for a most enjoyable service of Gospel hymns and the stories behind them. Annual Taize Service in May.

Other activities throughout 2019 were as follows:-

Big Brekkie in May when Bollington Cross year 6 pupils joined us for a post SATS treat. Tea and Cake afternoons in July and August. At the former we were serenaded by our Music Group and at the latter had the opportunity to play the handbells.

Annual Pet Service in June. Sadly no llama this time.

A new venture in August – an extremely well-attended Gin Flight, hosted and organised by Heather Kirk.

MacMillan Coffee Morning in September.

Autumn Fair in early October. Our most successful yet. We were joined by the Moss Rose Training Band and the Rich Group who showcased their entrepreneurial skills.

2020

In January we held a very successful Coffee Morning in support of Action Aid to help raise awareness of Female Genital Mutilation.



Following on the success of the Gospel Train we held a Top Ten Hymns service in February.

Another new venture took place in March when we had A Trip Down Memory Lane. A most enjoyable afternoon when members of the congregation showed and talked about family heirlooms or items of particular meaning to them.

A busy year, but nothing could have taken place without the support of so many of the congregation. Many thanks to anyone who organised an event, knitted, sewed, baked cakes, washed up, set up, cleared away or helped in any way whatsoever and supported us with their presence.

We continue to hold GAP meetings every three months and a list of events and dates can be found on the GAP noticeboard at the back of Church. Everyone is welcome to the meetings, so if you have any idea for fund raising for ourselves or any other organisations or just a fun activity please come along and share your ideas.

CHUB REPORT

Derek Gascoigne

The committee met on February 4th to arrange the CHUB outings for 2020, these were to: St Peter's Church, Congleton; St Wilfred's, Mobberley and St Gile's, Hartington.

Little did we know what was in store and how things would change.

We spoke about how well attended last year's outings were and how well received we were at both churches and pubs, this was at St John's, Buglawton and St Paul's, Compstall and the very interesting Armenian church in Manchester.

We then discussed finances and it was decided we would increase donations to each church visited from £30 to £35 and as we had £195 in the funds we would donate £50 to The Christie, Macclesfield and £50 to The East Cheshire Hospice leaving us with £95 to carry over.

I would like to thank our committee of; John Rickman, Joan Kendrick, Alan and Brenda Buxton, Martin Crundall and Trevor and Margaret Wadsworth for making these very enjoyable outings possible. I finish by hoping that these troubled times will soon be over and we can look forward to starting again in 2021.

Dave Williams

The website comprises the “traditional” part (including the Home page, Calendar and Archives) with about 400 visitors per month, and “St Oswald’s Blog” (including news, sermons and other non-calendar information) with about 200 views per month. Probably there is a great deal of overlap between these visitor statistics, so the total number of visitors each month is probably nearer 400 than 600.

Feedback forms on the blog pages have produced a steady stream of enquires for baptisms, weddings and funerals – about 18 in the last 12 months, an increase from last year. Repeating the comment from last year’s report, this is perhaps the least intimidating way for people to make their first contact with the parish church.

A link has been added to St Oswald’s blog to allow anyone (if they wish) to receive an e-mail notification each time a new blog post is added.

(Again repeating from last year’s report...) We would like to encourage more people to participate in running the website. Currently there are a few people who update the rotas for readers, etc and hymn lists. Another activity that others could assist with is updating the website calendar as required – this is simple to do and does not require any programming expertise. More blog contributors would be welcome – if you can cope with Microsoft Word you should find WordPress even easier! For those who are nervous about this, there is a gentle way in: a Contributor can prepare blog items and submit them (but they won’t be published until approved by the Administrator – that’s me currently), an Author can submit, publish and edit (including delete) their own posts, while an Editor can control all posts. If you are interested in getting involved, please contact me.

(We did make a start with a volunteer to assist with the website, but this is on hold for the time being and may have to wait until the coronavirus emergency is over and one-to-one contact is possible again)

Children’s Ministry Report 2019-2020

Beverley Nixon

Worship – Family services continue to be enjoyed by both young and old. We held a training session for young sacristy assistants and have a number of children who regularly take on this role. I continue to work to keep the children engaged and involved with the services on a level that is appropriate to them. Many of our older children are now confident doing readings and prayers while the younger ones will happily do related craft activities and thoroughly enjoy collecting the offerings with their tin buckets!

COVID 19 UPDATE – *Family Worship on the first Sunday of the month has moved online with services since April being made and broadcast via our facebook page. Many thanks to the families who have helped in making this possible. It is interesting to note that these online services have reached a much bigger audience than would normally be the case on a first Sunday.*



Parent and Toddler Group – Hilary and I are pleased to report that Praise & Play continues to be popular with good numbers attending. Nicola Jakubowski has joined Nia Lock and Lydia Davies as parent facilitators this year. We have a planned programme of themed activities which follows the church calendar throughout the year. This included a successful Reindeer Run last December, in aid of East Cheshire Hospice and filling shoeboxes for the Rotary Club Appeal in February as a ‘Love Thy Neighbour’ activity. I have introduced a ‘Welcome Pack’ for new starters to provide parents with information on the church’s other activities.

RiCH – Last May some of the group joined us for the Bollington Festival Parade which we entered as a ‘Camel Train’! In June ’19 year 6 children from Bollington Cross and St John’s schools were invited to experience a ‘RiCH taster session’ where they were presented with a book about moving up to High School and were able to ask questions about the group. In September many of these children joined us when we celebrated the beginning of our 7th year of running the RiCH Group. It continues to be a popular after school activity with both students from the Tytherington School enrichment programme and children from the village. At our Autumn Fair a number of the group competed against each other in an ‘Apprentice’ style challenge and successfully ran their own stalls to help in our fundraising efforts.



COVID 19 UPDATE – *RiCH and Praise & Play had to be suspended from March 18th due to the Coronavirus pandemic. Praise & Play has moved online with a special group set up on our facebook page. This involves weekly sessions, during term time, of storytelling and activities for pre-schoolers. Unfortunately, at the time of writing this, we do not have a planned date for when we will be able to restart these groups.*



Outreach and missionary – Annual family events held last year, such as the All Hallows Eve Light Party, Autumn Fair, Christmas Eve Crib Service and Epiphany Party were again, well supported. We also continued to maintain good relationships with our church schools, hosting groups of children in the church on a regular basis.

COVID 19 UPDATE – *Since March this year many of our regular events have had to be cancelled and I have turned to social media in order to keep in touch with the children and families. Pentecost Packs were delivered to 22 families with prayer activities to do during the week. School leavers packs, this year, were given out to all year 6 children at Bollington Cross, St John’s and Dean Valley Primary schools observing social distancing and hygiene guidelines. I am currently running an online Holiday Club for 5 to 11 year olds over the summer, with resources provided by Scripture Union.*

“With **God** all things are possible” Mark 10:27

The Vicar's Annual Report 2020

Last May we were pleased to welcome a whole range of people into our church and community for the 2019 Bollington Festival! Graced with Audrey's beautiful archway of flowers over the entrance door, we offered copious refreshments as we hosted all sorts of excellent events here in St Oswald's Church, including an elaborate Model Railway Exhibition set up



by Steve Nixon and friends; an enthralling Craft Day with Debbie Tracey-Carney; a delightful Gospel Train engineered by Maggie O'Donnell in collaboration with Bollington St John's School; a Big Brekkie fundraiser for Christian Aid cooked up by Lorraine Heard, Dave Williams and a team of willing helpers;

an

amazing Art Exhibition called "Journey into Light" created by prisoners and staff from around Cheshire, with the artwork poignantly lending itself to a group of us



sharing one evening in a version of "Stations of the Cross"; a beautiful array of artwork and embroideries made by local Bollington groups including

our very own train-themed items by St Oswald's Arts & Crafts Group; a unique musical concert given by local multi-talented Year Seven rising star and composer Joe Riley; a captivating summer-themed concert by the William Byrd Singers; a fun DIY musical production by Donald Judge celebrating the heyday of Bollington's erstwhile



railway; not to mention our joyful participation with all our friends from the other local churches for Sunday Worship in the Grand Festival Marquee, followed by a retiring collection towards the work of the charity Railway Children;

and members of all ages from our church joining in wholeheartedly in the Festival Street Parade as we formed the St Oswald's Camel Train!





This year since lockdown on 23 March 2020 we have had to be content with staying at home and keeping our distance from friends and strangers alike. But the same God who inspired St Stephen, the first martyr, is the God who invites us to make less costly sacrifices now, for the greater good of our community and for society as a whole.

Sadly we have had to

postpone many of our planned community and fundraising events, including our next Schools' Experience Week which had been scheduled to take place in June 2020 telling the story of Jacob. Like him,

we are wrestling with these present challenges

but we pray that we may also recognise God's angels visiting

us in our homes over this

unaccustomed time of social

distancing. We look forward to

physically gathering together

again, but meanwhile we

continue to worship and witness

as the Body of Christ, separated

by distance but united in love,

prayer and companionship. Let

us use those spiritual reserves

we've built up collectively and

individually over the years and draw on both the familiar wells

and the unexpected springs of living water which God faithfully provides, wherever we are

and in whatever desert place we might find ourselves at the moment, just like those camels

our RiCH Group encouraged us to imitate in the Festival Parade last year! I remain thankful

for the tireless work, witness and support of our

Churchwardens, Ministry Team, PCC, "Friends"

and all those unsung heroes and heroines

in our congregation who have enabled us to

offer a continuing imaginative lifeline, in good

and bad times, attending to the spiritual and

practical needs of our local community. "God,

grant us the strength and courage to continue to

walk in the way of Christ, to rejoice in his truth

and to share in his risen life, now and for ever!"

Amen. **Veronica**



Receipts and Payments
1 January 2019 to 31st December 2019

RECEIPTS

Standing Orders	33,201.50
Envelopes	7,811.05
Plates	6,447.75
Fees	8,222.50
Friends of St Oswalds	2,433.00
Other Donations	508.50
General Fund Raising	3,367.22
Church Box	42.00
Gift Aid Recovered	-
Other	1,736.40
Junior Church	163.66

Unallocated Items -

TOTAL 'REGULAR' RECEIPTS 63,933.58

Special collections etc	2,498.92
Churchyard and Columbarium	2,000.00
Women in Priesthood 25 years	5,000.00
Kitchen Refurbishment	16,719.63
Organ Refurbishment	30.00
RICH Group	-
Quinquennial	-
Pastoral Relief Fund	-

OTHER RECEIPTS 26,248.55

Total Receipts National Westminster 90,182.13

TOTAL RECEIPTS 90,182.13

National Westminster

Opening Balance	73,104.43
Total National Westminster Receipts	90,182.13
Less Payments	84,383.89

Balance of account 78,902.67

PAYMENTS

Diocesan Quota	65,974.92
Vicar's expenses	2,400.00
Other clergy expenses	50.00
Other expenses	602.71
Miscellaneous	202.01
Office expenses	1,786.26
Fundraising expenses/floats	724.73
Music	105.00
Junior Church	650.66
St Oswalds Running Expenses	6,184.82
St Oswalds Repairs and Renewals	834.21

Unallocated itmes

TOTAL 'REGULAR' PAYMENTS 79,515.32

RECEIPTS LESS PAYMENTS - 15,581.74

Special collections etc	2,096.25
Churchyard and Columbarium	470.00
2016 JB Legacy	1,015.00
Kitchen Refurbishment	-
Organ Refurbishment	310.00
RICH Group	177.32
Quinquennial	-
Pastoral Relief Fund	800.00

OTHER PAYMENTS 4,868.57

TOTAL PAYMENTS 84,383.89

RECEIPTS LESS PAYMENTS 5,798.24

Assets

National Westminster 78,902.67

Total Assets 78,902.67



B J Matthews

Auditor

27th March 2020

	Unrestricted funds	2012 appeal	RICH funds	Churchyard	Kitchen	2016 JB Legacy	Organ	Pastoral Relief Fund	Total Funds
Balance 1st January 2019	35,067.57	170.12	1,277.11	4,546.84	23,262.14	1,635.00	895.65	6,250.00	73,104.43
Received during year	71,432.50	-	-	2,000.00	16,719.63	-	30.00	-	90,182.13
sub total	106,500.07	170.12	1,277.11	6,546.84	39,981.77	1,635.00	925.65	6,250.00	163,286.56
Payments during year	81,611.57	-	177.32	470.00	-	1,015.00	310.00	800.00	84,383.89
Transfer	293.80	-	500.00		206.20				
Total as at 31st December 2019	25,182.30	170.12	599.79	6,076.84	40,187.97	620.00	615.65	5,450.00	78,902.67

Transfers relate to:-

- Transfer of £500 from RICH funds to Kitchen agreed on PCC meeting 8th July;
- Facility application in December 2018 for £293.80 was initially shown as expenditure from General Funds should have been from the Kitchen Fund



B J Matthews

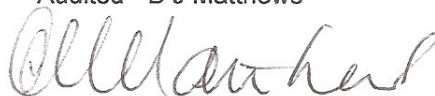
Auditor

27th March 2020

Magazine Account - 1st Jan 2019 - 31st Dec 2019

Income		Expenditure			
<u>Magazines</u>	<u>Adverts</u>	<u>Printing</u>	<u>Diocesan Leaflets</u>	<u>Parish Pump</u>	
75.00	450.00	187.66	60.39	44.99	
10.00	445.00	187.66	61.39		
12.00	100.00	187.66	61.89		
18.00		188.00	61.89		
13.00		194.00			
18.00		169.00			
3.00					
3.00					
25.00					
16.00					
30.00					
36.00					
12.00					
76.50					
12.00					
3.00					
42.00					
6.00					
3.00					
9.00					
138.50					
Totals	561.00	995.00	1,113.98	245.56	44.99
01-Jan-19	1,938.01	Balance			
	1,556.00	Income			
	3,494.01	Sub-total			
	1,404.53	Expenditure			
31-Dec-19	2,089.48	Balance			

Audited - B J Matthews



27th January 2020