

PARISH OF ST JOHN THE EVANGELIST MACCLESFIELD

# St John the Evangelist Macclesfield

## Annual Report for the year ended 31<sup>st</sup> December 2018

Presented to the  
Annual Parochial Church Meeting  
28<sup>th</sup> April 2019



## **ANNUAL REPORT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2018**

### **AIM AND PURPOSES**

St John the Evangelist Parochial Church Council (PCC) has the responsibility of cooperating with the Incumbent/Priest-in-Charge, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of the church complex of St John the Evangelist Macclesfield.

### **Objectives and activities**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St John's. The PCC maintains an overview of worship throughout the parish and make suggestions on how our services can involve the many groups that live within our parish. Our services and worship puts faith into practice through prayer and scripture, music and sacrament.

When planning our activities of the year, the ministers and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer, learning about the gospel and developing their knowledge and trust in Jesus,

Provision of pastoral care for people living in the parish,

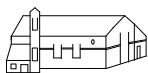
Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the church of St John the Evangelist and of the Church Centre.

### **Structure, governance and management**

The Parochial Church Council is responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the parish are to be spent. The method of appointment of members to the church council is set out in the Church Representation Rules. The membership of the church council consists of the incumbent, the churchwardens, nine elected members and the two Deanery Synod representatives who are ex officio members of the church council. The electorate comprises the members on the church electoral roll so it is important that that is an accurate reflection of those who attend services or are members of the congregation in some other way. It currently stands at 54 members.

The PCC has met on five occasions over the calendar year.



The Council is supported in its work by a standing committee. This committee normally comprises the churchwardens, the treasurer, the secretary of the Council and one other member nominated by the council along with the Incumbent. To assist in communication between clergy and laity the standing committee was re-constituted in 2017. Agendae have been compiled by the PCC minutes secretary in conjunction with the incumbent and standing committee.

The parish of St John the Evangelist is situated on the west side of Macclesfield and includes within its boundaries a large estate of housing association houses, much of which is now privately owned along with other areas of private housing including an area of significant executive type properties. The parish is part of the Diocese of Chester within the Church of England. It is a member parish of the Macclesfield Deanery Synod. The church council is a separate legal entity known as a body corporate and is currently a charity excepted from registration with the Charity Commission.

Current PCC members (as at the 31<sup>st</sup> December 2018) with their respective offices or appointments and date of expiry of appointment are set out below.

Incumbent                      Rev. Tim Robinson

Associate priest              Rev. Norma Robinson

Churchwardens              Mrs Gail Robinson

                                        Mrs Sue Coveney

Deanery synod representatives

                                        Mrs Louise Copley              (due for re-election 2020)

                                        Ms Pam Ross                      (due for re-election 2020)

Elected members

                                        Mrs Sue Harrison              term ends 2021

                                        Mrs Lis Bentley                  re-elected term ends 2020

                                        Mrs Janet Warren               re-elected term ends 2020

PCC Secretary              Mrs Jennifer Forrest           term ends 2021

Treasurer                    Mr Lawrence Robinson       re-elected term ends 2020

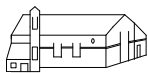
                                        Ms Pam Ross                      term ends 2021

                                        Mr Chris Royle                   elected term ends 2020

                                        Mr Charles Insley               elected term ends 2021

The remaining vacancy for elected members was unfilled.

Mrs Karen Hilton was proposed for co-option to the Council later in the year and is eligible for election in 2019



## **Achievements and performance**

### **Worship and Prayer**

The PCC is keen to offer a range of services that our community will find both beneficial and spiritually fulfilling. The Family Service held on the second Sunday of the month provides a more relaxed and informal style of worship. It is not specifically aimed at children but the degree of interactivity between leaders and congregation is intended to make this service a more fulfilling experience for the younger person. On other Sundays of the month Sunday Club meets at the same time as the morning service and the children join the rest of the congregation for the sharing of bread and wine. The congregation is always pleased to hear what the children have been up to!

Mid-week services are currently held at Wykeham Chase and Park Mount. Services are held on certain Feast and other Holy Days.

For the time being the principal service on the fifth Sunday of the month is united with St Thomas's and held alternately at each of the parishes, subject to any overriding requirements of any particular Sunday or the parishes.

Subject to the above, our main act of worship continues to be the Family Communion Service held on the other Sundays of each month. We are extremely grateful to Crawford Scholes for his skilled services on the keyboard two Sundays a month. Other Sundays are dependent on hymns played electronically, with varying degrees of merit.

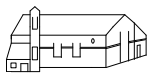
The monthly prayer breakfast continues to meet on the first Saturday of each month. Whilst supported by only a small core it is an important time for fellowship, reflection and prayer. There is no obligation to pray out loud. An individual's prayer is often followed by a period of silent reflection.

The Messy Church team continues to support an event every couple of months on a Saturday afternoon. Themes are based on seasons of the Church's years such as Pentecost, Harvest Advent and Easter and well-loved Bible stories. The attendance has ranged from 9 to 35 children plus accompanying parents or grandparents.

As well as our regular services, we welcome and celebrate with families the baptism of children and we share the grief and give thanks for the lives of many people through funeral services held either at the church or the crematorium. We have celebrated 12 Baptisms, 1 wedding and shared the sadness of 11 families by way of funerals in 2018.

### **Deanery Synod**

The parish is entitled to two members of Deanery Synod along with the incumbent. This provides the PCC with an important link between the parish and the wider structures of the church. Deanery Synod members are ex officio members of the PCC. Regrettably Synod has only met a couple of times in



2018. From time to time the PCC is invited to discuss issues which are being debated in the national church and thence the Diocesan and Deanery Synods.

### **The Church Centre**

The church forms part of a centre which is used by and is available to the whole of our community for a wide variety of meetings and social events. A significant part of our income is raised through room hire fees, without which the PCC could not meet its financial obligations. The warm welcome which is given to the users of the Centre is much appreciated by them but it is incumbent upon the PCC to maintain the rooms in a good state of repair and heat them adequately. A list of users in 2018 is set out in Appendix I.

### **Mission and Evangelism**

It is the policy of the church council to distribute to charities for church mission or secular purposes at home and abroad 5% of the giving to the church received through standing orders, the envelope scheme or the open plate. In 2018 the charities chosen in 2016 received the last of three annual donations. The policy of two overseas and two home-based charities was maintained and the concern for refugees expressed previously had been taken on board. 2018 saw gifts of £194.96 to each of The Salvation Army in Manchester, Cre8, the Barnabas Fund and The Foundation for Relief and Reconciliation in the Middle East. It is policy to support organisations for up to three years. The council is always pleased to receive suggestions from members of the congregation as to where this giving can be directed.

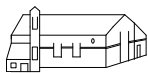
### **Ecumenical Relationships**

The church has for many years been a member of Churches Together in Macclesfield. This organisation was superseded in 2010 by the establishment of a new ecumenical relationship of 29 churches which goes by the name of Hope in North East Cheshire. (It remains affiliated to Churches Together.) We make an occasional financial contribution as requested to enable mission across a broad range of activities. A voluntary donation of £100 was made in 2018.

Our joint services with our neighbours at Broken Cross Methodist Church, Calvary Church and the Anglican churches in Henbury and Upton Priory have continued but on a less frequent basis. All churches except one close their doors and we meet to worship God in accordance with the practice and style of the host parish. A pulpit swap has also been re-instigated on ??????????

### **Volunteers**

We would like to thank all the volunteers who work so hard to make our church community what it is. We give particular thanks to the churchwardens for their service and the responsibility which they undertake. We give thanks for the work of Mrs Bentley in the parish office on Friday mornings especially with regard to the coordination of the lettings; the income from which is so



important. We are grateful for Crawford Scholes' music ministry expanding our repertoire. Finally thanks to Lawrence Robinson as general factotum

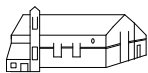
### **Financial Review**

Total receipts were £35,213.81 which included restricted income of £774.89. The donations of flowers in kind by those arranging them is appreciated. Until recently the only restricted fund which has been reported upon is the Curate Fund. There are a number of legacy funds, the income from which in past years has been included in the general accounts as the purpose of these funds is unknown. These legacy funds are endowment funds in respect of which the parish has no access to the capital without charity commission approval. It is also not known whether these are specifically PCC funds or are under the auspices of the Vicar and Churchwardens and therefore not part of the PCC accounts. Their values have not been included as part of the balances shown in the accounts but for the sake of transparency they are now included as part of the funds brought forward. The investments are held by the CCLA on behalf of the parish and the PCC has no control over their management. Details of the individual funds are given in the financial statements which have this year been revalued to reflect current valuations.

Planned giving has remained relatively static for both Gift Aid and non-Gift Aid giving. Members of the congregation are encouraged to sign up for Gift Aid if their income tax position warrants it. To some extent with the new Gift Aid Small Donations Scheme we can claim tax back on all small cash donations of £20 or less so the Church does not lose out entirely! It has been possible to recover some tax on the previous year's giving.

Our fundraising income is very dependent on the generosity of the Parents' Association at St John's School, which has continued despite the Christmas Fair not being the usual financial success of previous years. The PCC decided in 2016 that the Plant Sale should continue in honour of all that the late Ann Gillett had done in respect of this fund-raiser. The more targeted leafleting of addresses away from the church was repeated. Sales were a little lower than the previous years which is also reflected in lower costs, but some expenses are not dependent on the volume of sales and cannot be reduced further.

The greatest single element of expenditure relates to the Diocesan assessed Parish Share, which in 2018 was £29,118 and to which the Parish made a contribution of £18,000. Although our obligation to the Diocese has reduced by more than 50% in the last of couple of years following the uniting of the two benefices the PCC and a further 5% following a re-banding of the parish the congregation is still unable to meet our financial commitment in full. The PCC made a decision that reserves should not be depleted further and the contribution to the diocese was reduced accordingly. The PCC has continued to make payment of the reduced the monthly contribution to £1,500 which is some £927 per month less than is asked of us by the Diocese.



The year saw again some significant expenditure on repairs and renewals. A kitchen window has been replaced and a new radio microphone and receiver had to be purchased along with repairs to the lift and the lightning conductors.

There have been no capital items of expenditure.

The net result for the year in the accounts shows a very small surplus on cash basis. Free reserves stand at some £8,268 below which it really should not fall. The Curate's Fund cash balance stands at some £12,937 which is restricted to that purpose.

The accounts in the format preferred by the Charity Commission are set out in Appendix III.

### **Reserves Policy**

The PCC has determined that free cash reserves should not be allowed to reduce below the present level and hence a balanced budget was set for 2018 and will be so for 2019 as far as possible. This balance depends on pledged income being received and the usual level of fund raising. The amount of tax recovered from the Revenue on Gift Aid donations has now fallen to 25p in the pound but still adds a significant sum to individual donations.

### **Parochial Church Council**

The PCC met on five occasions in 2018. Financially, the PCC has re-iterated its commitment to a balanced budget. In the absence of any significant increase in congregational giving. The PCC decided that the monthly contribution to the Diocese should be maintained at £1,500 per month. To meet our obligation fully an additional monthly income of £927 is required. The savings in the utility bills are beginning to be seen but the heating is very dependent on the outside temperatures! The finance section of this report contains more details of the parish's financial position.

The beginning of the year saw the vicar's sabbatical for three months. Services were supported by a number of retired clergy to whom thanks are given for all their support and mostly without fee. The churchwardens are thanked for their undertaking the additional burden this placed on them. The greatest problem was when one of the volunteer clergy had lost his voice so the service and his sermon was read on his behalf.

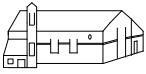
Lawrence Robinson, Minutes Secretary

### **Buildings and Fabric Report**

2018 has been a more relaxed year on the buildings maintenance front. Details have been given in the financial section of this report and some of the jobs reflect the aging of the building. Repairs and renewals have been generally minor items of repair.

Gail Robinson and Sue Coveney, Churchwardens





## **Sunday School**

Our Sunday Club meets upstairs every Sunday morning (apart from Family Service) for 30 – 40 minutes of story, chat, games and craft activities linked to that day's bible readings. There's a lot to pack into that short time and often the children are rushing to finish when they hear the buzzer signalling that it's time to go downstairs to join the rest of the congregation for communion. At the end of the service they enjoy showing everyone their finished works of art.

Naomi Marshall

## **Messy Church**

We have held four very successful Messy Church sessions this year and been joined by lots of families from the church, school and local community. We meet between 3.30pm and 5.30pm on a Saturday afternoon and start with an hour of crafts and activities, followed by games, worship and a tasty meal.

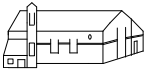
Our Easter session in March took the theme "God's Love" - the children enjoyed making cards, a star mobile, painted hearts, cup cakes decorated with crosses and the challenge of various puzzles. In the Summer our theme was "God's Family" with activities including a Noah jigsaw, Joseph's colourful coat picture, Moses basket weaving, Jonah and the whale clay figures and peg figures of Sarah and Abraham. Saying Thank you to God for all good things was the theme of our Harvest celebration in October - the children made thank you cards, friendship bracelets, animal biscuits and loaves and fishes pictures. Our final session of the year was the Christmas Messy Church Light Party with candle cup cakes, paper lanterns, "let there be light" pictures, a light box and torch activity and shiny Christmas tree decorations.

All ages are welcome - we have soft play and games for the very youngest children and refreshments available throughout the session for the parents and grandparents to help themselves. As always, we are very grateful to everyone who has helped throughout the year with setting up, registration, preparing and assisting with crafts and activities, buying and making food and clearing up the inevitable mess afterwards.

Naomi Marshall

## **Sunbeams**

Numbers have remained steady each week, averaging 15 children aged 0-4, with a mixture of Mums, Grandma's and Nans. The format of the morning remains the same – the first part of the morning with a variety of small toys, Lego, dolls, prams and riding bikes. We have a seasonal 'craft' each week and there is always paper for the children to draw on. We have snack time at 11 a.m. with fruit and toast, drinks and there are biscuits and drinks available throughout the morning. We end with circle time with songs, like "Grand Old



Duke of York” which children love and we finish with a prayer and our name sake song “Jesus wants me for a Sunbeam”.

We include notices like inviting the children to Messy Church, community days and family service. We had our usual Christmas party morning with craft and games, then each child had a gift from ‘Santa’s sack’. There is always plenty for us to do whether it is chatting to mums/carers, playing with the children, watching out for possible accidents, making drinks etc. but it is an enjoyable time and we feel worth it from the comments we receive from those who attend.

Although carers do all ‘muck in’ to help. I am really grateful for the help of Gail, Pam, Carol, Chris and Jennifer, many thanks for coming along each week. Please pray for this outreach that it will continue to grow and provide something needed in our community.

June Battye

### **Cameo**

CAMEO has traditionally taken place on the second and fourth Fridays of every month offering a social gathering for our own congregation and the community together. It has also been taken up by St Thomas’s and is now held on the first Friday at St John’s.

The sessions are open to everyone and include refreshments and an activity. There is usually a Quiz, Card Bingo or games. A Christmas party was held and great fun was had by all. There is no charge but a voluntary donation of £1 towards costs is accepted. Half of the monies raised from donations was given to the church to cover heating costs and the rest was used to subsidise the Christmas party and prizes.

Attendance at the meetings is usually between 15 and 20. We are very grateful to all those who help with CAMEO, providing lifts, serving the refreshments and making delicious cakes.

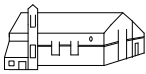
If you know anyone who would like to come let us know.

### **Craft Club**

2017 Craft Club was more of a support group this year.

Pamela Anderton was taken ill at our very 1st meeting in 2017 and sadly died a few months later never having fully recovered. Whilst receiving treatment for her initial diagnosis a tumour was subsequently found.

Lesley a valued member of the group moved to Scotland to be near her family. Also another member was diagnosed with Parkinson’s disease, which was a great shock to her and us.



As I said we were more of a support group, but we have put last year behind us and have started 2018 with some Japanese folded patchwork, which will hopefully end up as a bag.

We have a couple of talented ladies who usually do the demonstrating and help the rest of us to produce something presentable!!

As always we would invite anyone to come and join us. You don't need any equipment or talent. You might be surprised at what you can achieve.

Karen Hilton

## **St John's School**

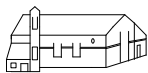
Last year was, once again, an extremely busy year at St John's. We explored many exciting areas of the curriculum, from 'Paw Prints' to 'Rise of the Robots'. We welcomed many visitors into our school and had the opportunity to find out about the things that puzzled us in the world around us.

In April 2018, we were visited by a team of Ofsted Inspectors led by Mrs Maggie Parker. The two day inspection was a rigorous process during which inspectors observed lessons, interviewed the pupils, teachers, parents and governors and looked in great detail at children's work. We are all hugely proud of the overall 'Good' judgement and were delighted that the inspectors recognised the hard work that had been put in by everyone since the last inspection in 2014. It was particularly gratifying to read that pupils "...enjoy coming to school, where opportunities to learn abound." That's what we're all about!

Music continues to make a large contribution to life at St. John's. We have enjoyed listening to guitar, keyboard players and the choir in our worship time as well as all joining in enthusiastically with worship songs and hymns. In the Summer Term, Year 6 children took to the stage in All Hallows' production of "The Little Mermaid" and really did us proud!

In 2018 we enjoyed three theme weeks. These special weeks give us the opportunity to move away from our usual timetable and curriculum and look at things from a different perspective. In March we used our Book Week as a time to explore the text 'Fantastically Great Women Who Changed the World'. During the week we had a chance to find out a little more about amazing individuals such as Rosa Parks, Amelia Earhart and Emmeline Pankhurst. Women who started off in very ordinary lives, but through drive and ambition went on to leave lasting legacies in our world. We all dressed up as individuals that inspired us – the Suffragette teachers looked very determined to change the world!

In the Summer term we had two theme weeks. Firstly for our Geography focus we explored countries around the world. After that, we enjoyed our 'Faith Week' which was an opportunity to explore the world of faith. Reception children



deepened their understanding of 'Christianity' and visited St. John's Church. Year 1 & 2 found out about the Jewish faith. Year 3 & 4 explored the Hindu faith and Year 5 & 6 found out about the Muslim faith. All of the children had an opportunity to meet followers of the different faiths and explore key artefacts associated with different traditions. It was a fascinating week and we ALL learnt a lot!

This is just a taste of the past year at St. John's, as you can see – it was a very busy one!

Carys Rees

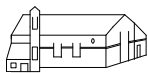
### **St John's Guides**

St John's Guides meet once a week at St John's School. We have a lively group of girls ranging in age from 10 through to 14. During 2018 we had another few changes in the Leadership Team. Our ex-Guide Charlotte who worked with us for part of the year, headed off to a new job in Chesterfield and we wish her all the best. We were really pleased to welcome a new Leader early in the year, with a range of different interests and skills to complement the existing team, so we're delighted to be able to continue offering a very wide range of activities to the Guides.

During our Spring Term we were really pleased to welcome a variety of guests to our meetings for a very medical themed term. Everyone ended the term having completed their First Aid badge, thanks to sessions and assessment by qualified nurses. A local physiotherapist also ran session with the girls giving them a chance to really consider the workings of the human body.

Our Summer Term saw the group outside as much as possible. We enjoyed a guided walk by the River Bollin – where we held leeches, chewed grasses that taste of biscuits, met the Bollin Valley cattle and skimmed a few stones. We were also lucky enough to have a session run by the coach from Lancashire Thunder (the women's cricket team) as well as some outdoor cooking activities and team sports.

During the Autumn Term we concentrated on the Plastic Free Planet badge which involved lots of activities to learn about plastic pollution and ways we can help change habits. The girls decorated "bags-for-life" and made reusable kitchen food wraps with fabric and beeswax.



We have, as always, enjoyed several residential opportunities in 2018. We had an amazing weekend of watersports in the Midlands during the first roasting hot weekend of the year in May. Our week-long Summer Camp was in the Cotswolds this year and the theme was all about Farming in the UK. We were lucky enough to have an exclusive behind the scenes tour at Daylesford Organic Farm, and nibble on some the award-winning cheeses, straight from the dairy. The week culminated in a “village show” with competitions for the best jam, scones, flower arrangement and vegetable monster!

We are delighted that our Guide unit continues to thrive at St John's School, our numbers are currently very healthy and we're looking forward to more adventures in 2019.

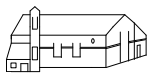
### **St John's Senior Section**

Our Senior Section group (girls are aged 14 - 18) continues to meet twice a month in the Church Rooms. Many of our members are Young Leaders with Rainbow and Brownie units in the local area and the girls are really enjoying this opportunity to give something back to Guiding. Many of the girls are also taking part in the Duke of Edinburgh scheme and are well on their way to achieving various levels of this award.

The new Girlguiding program was launched in the summer of 2018 so this year the Senior Section group's activities have included some from the old program as well as trying out some from the new one. The girls value the opportunity to meet with friends and take part in a variety of activities.

Some activities have been quite serious, such as sharing revision tips and techniques, creating journals to help begin to know yourself and marking the centenary of the women gaining the right to vote. Others have just been fun, such as celebrating International Carrot Day with carrot themed quizzes and a carrot carving competition. We also really enjoyed an evening with two members of the local Aikido club, who came to teach some self-defence moves to the girls. They found this really helpful and quite good fun – throwing the instructors and each other onto the floor!

Several Senior Section members joined our Summer Camp this year as Young Leaders. They worked really hard, learned a lot and became valuable members of the Leadership Team. We'll be looking forward to welcoming them to help at Summer Camp 2019.



We're excited to be working with this group of girls who have so much enthusiasm for Guiding and are taking a really active part in their local communities and further afield.

Prepared by Julia Hall, Guide & Senior Section Leader

### **Vicar's Report**

My report this year is a mixed one, with areas of concern, but also areas of optimism in the life of St. John's. Financially, we are still struggling to pay our parish share, although fund-raising efforts help ease the situation. The annual plant sale provides valuable income, as does the Summer Fair. The money raised through the church operating as a Connected Community Centre is due to officially cease in September 2019, although apparently (I only have this verbally) the council are considering how they might continue to use the church for their statutory services beyond this point in time. The other benefit of the church operating as a community centre is, of course, that we continue to have a greater presence with the Weston community. CAMEO, the Community Choir and a newly formed Art Group generally meet weekly, provided fellowship opportunities for the socially isolated in the community. We are intending to run an Alpha course, an introduction to Christianity, after Easter, and would like to invite those who are involved in the connected community centre events to participate.

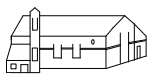
SUNBEAMS has attracted more babies and toddlers in recent months, with several Baptisms forthcoming as a result. Again, possible Alpha invites?

Prayer Breakfast, although only once a month, attracts good numbers from both St. John's and St. Thomas', providing shared fellowship.

The congregation size has remained steady, although there appears to be more people who worship, albeit on less frequent occasions.

Norma and I would like to thank all those who give their time and talents to St. John's, and also help ease our financial burden, and hope that we you will all consider prayerfully how you might serve St. John's in the coming year.

Tim and Norma



## **Appendix I**

### **Church Centre users for all or part of 2019**

*Craft club*

*Lip Reading classes*

*Pilates*

*Embroiderer's Guild*

*Cheshire Centre for Independent Living*

*U3A Geology*

*Cheshire East elections*

*Community Art Group*

*U3A Photography*

*U3A Bridge Club*

*Senior Guides*

*Friends for Leisure*

*Sunbeams*

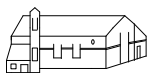
*Cameo*

*Community Choir*

## **Appendix II**

### **Macclesfield Deanery Synod Review 2015**

Deanery Synod has met twice but regretfully there is no report of its discussion topics



## Appendix III Financial Statements

### Statement of Financial Activities

For the period from 01 January 2018 to 31 December 2018

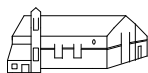
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Incoming resources from donors	19,693.07	105.00	—	19,798.07	20,794.15
Other voluntary incoming resources	230.00	22.50	—	252.50	390.00
Activities in furtherance of the councils objects	936.00	—	—	936.00	1,314.00
Other trading activities	13,374.72	—	—	13,374.72	13,100.01
Income from investments	205.13	647.39	—	852.52	829.07
Other income	—	—	—	—	—
<b>Total income</b>	<b>34,438.92</b>	<b>774.89</b>	<b>—</b>	<b>35,213.81</b>	<b>36,427.23</b>
<b>Expenditure on:</b>					
Costs of generating funds	2,620.42	—	—	2,620.42	3,123.08
Grants	879.84	—	—	879.84	907.64
Activities relating to the work of the Church	31,252.13	66.54	—	31,318.67	30,497.70
Support costs	—	—	—	—	—
Church management and administration	345.87	—	—	345.87	234.99
<b>Total expenditure</b>	<b>35,098.26</b>	<b>66.54</b>	<b>—</b>	<b>35,164.80</b>	<b>34,763.41</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(659.34)</b>	<b>708.35</b>	<b>—</b>	<b>49.01</b>	<b>1,663.82</b>
<b>Transfers</b>					
Gross transfers between funds - in	—	39.04	—	39.04	650.19
Gross transfers between funds - out	(39.04)	—	—	(39.04)	(650.19)
<b>Other recognised gains / losses</b>					
Gains / losses on investment assets	—	—	5,341.27	5,341.27	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>(698.38)</b>	<b>747.39</b>	<b>5,341.27</b>	<b>5,390.28</b>	<b>1,663.82</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>15,174.20</b>	<b>14,144.16</b>	<b>19,307.67</b>	<b>48,626.03</b>	<b>46,962.21</b>
<b>Total funds carried forward</b>	<b>14,475.82</b>	<b>14,891.55</b>	<b>24,648.94</b>	<b>54,016.31</b>	<b>48,626.03</b>

### Notes to the accounts

1. The financial statements have been prepared on the prepayments and accruals basis in accordance with the Church Accounting Regulations 2006. The use of prepayments and accruals for a parish with a turnover of approximately £50,000 p.a. is optional but follows the convention of the parish.
2. The activities for funds generated include not only fundraising such as the Plant Sale and Fairs but also the rental income from users of the halls and rooms. The hall fees amounted to some £8936 and although much reduced remain a crucial element of the parish's income.
3. The endowment funds referred to in the Financial Review are represented by the following funds and they may or may not be part of the PCC's financial responsibility depending on the exact wording of the original gift to the parish. The details are lost in the annals of time. They are shown here for the sake of fullness of information and have been revalued to current values.

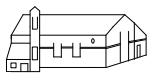
Fund	Mrs Preston 'A'	Mrs Preston 'B'	Davies	Robinson
Amount	£4,557	£8416	£10981	£695





**Analysis of income and expenditure**  
**Selected period: 01 January 2018 to 31 December 2018**

	Unrestricted	Designated	Restricted	This year	Last year
<b>Income and endowments</b>					
<b><i>Incoming resources from donors</i></b>					
0101001 - Gift Aid Bank	9,290.00	—	—	9,290.00	9,370.00
0101002 - Gift Aid Envelopes	2,159.60	—	—	2,159.60	2,388.27
0101003 - Gift Aid Cheques	—	—	—	—	100.00
0101004 - Gift Aid other	15.00	—	—	15.00	86.00
0201004 - Other donations	415.78	—	—	415.78	332.84
0203001 - Non Gift Aid Bank	300.00	—	—	300.00	275.00
0203002 - Non Gift Aid Envelopes	1,434.00	—	—	1,434.00	1,459.57
0304004 - Open Plate	1,647.34	—	—	1,647.34	1,822.83
0501003 - Messy Church	—	—	—	—	138.42
0501004 - Donation other	55.85	—	105.00	160.85	225.10
0501005 - Boiler donations	—	—	—	—	563.50
0602000 - Tax recoverable on Gift Aid	4,375.50	—	—	4,375.50	4,032.62
<b><i>Incoming resources from donors Totals</i></b>	19,693.07	—	105.00	19,798.07	20,794.15
<b><i>Other voluntary incoming resources</i></b>					
0105B05 - One-off Gift Aid gifts	—	—	—	—	95.00
0501001 - In memoriam	230.00	—	—	230.00	250.00
0501002 - Flower donations	—	—	22.50	22.50	45.00
<b><i>Other voluntary incoming resources Totals</i></b>	230.00	—	22.50	252.50	390.00
<b><i>Activities in furtherance of the councils objects</i></b>					
0900101 - Summer Fair	994.83	—	—	994.83	762.42
0900102 - Plant Sale	4,095.80	—	—	4,095.80	4,853.36
0900103 - Christmas Fair	172.69	—	—	172.69	949.08
0900104 - Other fund raising	111.60	—	—	111.60	—
1104000 - Fees for weddings & funerals	936.00	—	—	936.00	1,259.00
1212011 - Other PCC objects	—	—	—	—	55.00
1212203 - Embroiderer's Guild	439.25	—	—	439.25	389.25
1212205 - Lip Reading WEA	525.00	—	—	525.00	525.00
1212206 - Parties	108.00	—	—	108.00	95.00
1212208 - U3A	1,344.30	—	—	1,344.30	1,366.10
1212211 - Other non-PCC objects	26.25	—	—	26.25	33.00
1212212 - Cheshire East	—	—	—	—	403.20
1212213 - Senior Guides	187.50	—	—	187.50	253.00
1212214 - Friends for Leisure	679.20	—	—	679.20	615.90
1212215 - Pilates	1,671.70	—	—	1,671.70	1,586.70
1212217 - CCIL	1,123.60	—	—	1,123.60	1,043.00
1212218 - Weston Community Choir	1,140.00	—	—	1,140.00	225.00
1212219 - Connected Communities	395.00	—	—	395.00	—
1212220 - Weston Community Art Group	360.00	—	—	360.00	—
<b><i>Activities in furtherance of the councils objects Totals</i></b>	14,310.72	—	—	14,310.72	14,414.01
<b><i>Income from investments</i></b>					
1001001 - Bank & building soc interest	5.41	—	9.39	14.80	9.04
1001002 - Dividends	199.72	—	638.00	837.72	820.03
<b><i>Income from investments Totals</i></b>	205.13	—	647.39	852.52	829.07
<b>Income and endowments</b>	34,438.92	—	774.89	35,213.81	36,427.23
<b>Grand totals</b>					



# PARISH OF ST JOHN THE EVANGELIST MACCLESFIELD

## Expenditure

### Costs of generating funds

1700300 - Costs of stewardship campaign	—	—	—	—	51.08
1700401 - Summer Fair costs	126.18	—	—	126.18	57.38
1700402 - Plant Sale costs	2,494.24	—	—	2,494.24	3,014.62

### Costs of generating funds Totals

2,620.42	—	—	2,620.42	3,123.08
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### Grants

1801001 - Overseas Mission	389.92	—	—	389.92	391.32
1803001 - Home Mission	489.92	—	—	489.92	516.32

### Grants Totals

879.84	—	—	879.84	907.64
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### Activities relating to the work of the Church

1700405 - Sundry event expenses	24.50	—	—	24.50	19.49
1901010 - Parish share etc.	18,000.00	—	—	18,000.00	17,367.31
2102001 - Incumbent Office equipment	—	—	—	—	14.99
2102002 - Incumbent Books	15.25	—	—	15.25	97.25
2102003 - Incumbent Hospitality	—	—	—	—	18.70
2102006 - Incumbent postage & stationery	33.23	—	—	33.23	29.63
2102008 - Incumbent Sundry	52.25	—	—	52.25	38.65
2102009 - Incumbent Telephone	180.00	—	—	180.00	348.96
2102010 - Incumbent Water	185.26	—	—	185.26	267.44
2102011 - Incumbent Council Tax	847.98	—	—	847.98	801.25
2102012 - Locum fees	—	—	—	—	116.70
2102013 - Incumbent Travel	299.71	—	—	299.71	415.97
2102015 - Incumbent study consumables	22.49	—	—	22.49	116.82
2217000 - Parish training and mission	20.00	—	—	20.00	—
2217002 - Church website	—	—	—	—	50.00
2305001 - Church Cleaning	1,441.38	—	—	1,441.38	1,461.90
2305002 - Church Insurance	1,464.26	—	—	1,464.26	1,417.04
2305004 - Parish Office	261.24	—	—	261.24	375.55
2305005 - Repairs and Renewals	1,867.92	—	—	1,867.92	480.10
2305006 - Church sundry	206.92	—	—	206.92	441.99
2305008 - Church Internet	100.00	—	—	100.00	—
2306000 - Church maintenance	665.18	—	—	665.18	983.66
2307001 - Upkeep of services	822.02	—	66.54	888.56	812.96
2307002 - Sunday School Expenses	27.96	—	—	27.96	31.44
2307004 - Messy church expenditure	—	—	—	—	51.86
2309000 - Depreciation	1,286.93	—	—	1,286.93	1,286.93
2405001 - Church Electricity	835.65	—	—	835.65	996.32
2405002 - Church Gas	1,165.30	—	—	1,165.30	1,016.15
2405003 - Church Telephone	1,070.09	—	—	1,070.09	861.47
2405004 - Church Water	296.61	—	—	296.61	520.23
2509000 - Magazine and bookstall	60.00	—	—	60.00	56.94

### Activities relating to the work of the Church Totals

31,252.13	—	66.54	—	31,318.67	30,497.70
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### Church management and administration

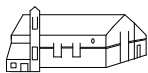
2000001 - Administration	255.87	—	—	255.87	114.99
2305007 - Bank Charges	90.00	—	—	90.00	120.00

### Church management and administration Totals

345.87	—	—	—	345.87	234.99
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### Expenditure Grand totals

35,098.26	—	66.54	—	35,164.80	34,763.41
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## **Independent Examiner's Report to the PCC (as trustees) and members of St John's Church, Macclesfield.**

I report on the accounts for the year ended 31<sup>st</sup> December 2018 which are set out on the preceding pages

### **Respective responsibilities of trustees and examiner**

The Parochial Church Council considers that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed. It is my responsibility to:

1. examine the accounts (under section 145 of the Act)
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act) and
3. to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual terms or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In the course of my examination no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 130 of the Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met, or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hilary Morlidge, 6 Falmouth Road, Congleton

8<sup>th</sup> March 2019

