Parish Church of St Thomas Stockport Consecrated 1825



Annual Church Meeting

15th April 2018

Incumbent

Vacant

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A big thanks to everyone who comes week after week to rehearsals and services, and special welcome to Suzanne, who joined us during the year. We give grateful thanks once again to Peter Mayo for his sterling service and to David Carlston Williams and Roger Briscoe for their extra contributions during Peter's absence and at Christmas.

Richard Scott, Choirmaster

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concern. The items of disrepair which cause the church to be registered are highlighted in the 2015 *Quinquennial Report,* in particular, repairs to the stonework around the parapet and the upper windows are listed as urgent.

#### Eddie Lockett

## 10. Deanery Synod Report

The May meeting once again took the form of an away day at Woodford parish church. It was led by Rev Cannon Jeremy Dussek, Cannon Precentor at Chester Cathedral. We explored the role of Christians in the society today.

The October meeting was held at St Mary's which was the first under the new Rural Dean Rev David Brewster. The following subjects were discussed: Reorganisation of the Stockport central churches, The proposed budget for 2018/2019, The churches highlighted a number of special events and services leading up to Christmas. There was then a Group discussion on the shape and structure of Synod meetings and proposed items for future meetings. It was also agreed to move start time of synod to 7pm. The meeting concluded with a presentation to Cannon Diane for her time as Rural Dean.

The February meeting took place at St Saviours and following short updates and forthcoming events from each of the parishes took the form of a workshop on prayer led by Rev Magdelene Smith. During the evening we were introduced to a number of prayer techniques. We then split into 4 groups and were given an opportunity to try 2 of the techniques described. It was decided that future meetings would be held at 7:30pm rather than the 7:00pm agreed at the previous meeting.

Kevin Morgan Deanery Synod Representative

## 11. Organ Report

Peter Mayo, Organist, will give a verbal report to the meeting.

#### 12. Choir Report

The choir continues to be a very important part of the life of St. Thomas's. We sang at the Archdeacons Visitation and all the principle services and festivals during the year with our usual variety of hymns and anthems, both old and new.

On Wednesday 4<sup>th</sup> April we sang at the service of celebration and thanksgiving for the life of Winifred Allsopp a stalwart member of the choir for many years; recordings of the choir (with Win, Eric and Louise singing) were played at the crematorium too.

The Carol Service was again the highlight of the year, and this year we were very pleased to welcome the deputy Mayor of Stockport and also composer/ musician John Turner.

#### Background

St Thomas Stockport has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

#### Membership

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission. All church attendees are encouraged to register on the Electoral roll and for election to the PCC. Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During the Year the following served as members of the PCC The elected members from the APCM were:-

The Churchwardens

- Mr Richard Scott
- Mr Peter Nelson up to the APCM 2017

Mr John Childs from the APCM 2017 until his resignation on 9th November

The elected members up to the Annual Parochial Church Meeting 2016 were: Mrs J Brindley,

mie e Brinaiej,	
Mrs A Stott	
Mrs A Stewardson	
Mr H Long	Secretary
Mrs J Scott	Treasurer
Mrs F Green	Deanery Synod Representative and Vice Chair
Mr K Morgan	Deanery Synod Representative
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The elected members from the Annual Parochial Church Meeting 2017 were:Mrs J Brindley,Mrs A StottMrs A StewardsonMr H LongSecretaryMrs J ScottTreasurerMr P NelsonMrs F GreenDeanery Synod Representative and Vice ChairMr K MorganDeanery Synod Representative

#### **Standing Committee**

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the council.

#### Church attendance

In accordance with the Church Representation Rules a new roll was prepared in 2017. As a consequence there are now 64 electors on the Church Electoral

Roll, 8 of whom are resident within the parish

The average Sunday attendance is 40.

Services during the week were held each Wednesday up to October when they were cancelled until further notice due to poor attendance. In September the weekly Sunday Evensong was reduced to the first Sunday of the Month with Benediction. Services are held on major festivals at which the average attendance is 20.

There is a Praise and Play group for toddlers each Tuesday morning during Term Time and the church is open to visitors on Tuesday and Friday morning. Strong links with St Thomas Primary School have continued over the year.

## Review of the year

The full PCC met 3 times throughout the year with an average attendance of 96%. The standing committee met between meetings and verbal reports of its meetings were received by the full PCC and discussed as necessary. Members of the PCC also attended several joint meetings of the proposed new Stockport central parish.

Most of the time was taken up with discussing the proposals regarding the future of Stockport Town Centre churches.

The other main topics were:

- Suspension of the Benefice
- Finance
- Restoration & gates
- Children's worship
- Antisocial behaviour & Graffiti
- Health & Safety
- Worship patterns

## **Financial review**

During the year there was additional expenditure on Richardson St where the Kitchen was replaced. The items of regular expenditure continued to be Parish Share, heating and electricity and the insurance of the building. As a result of entering new contracts and the installation of a new heating controller the heating costs have reduced this year.

At the end of the year the general account is showing payments in excess of receipts of £2,917.

## **Reserves** policy

There are no outstanding commitments on the reserves, although we are mindful of the works identified in the 2015 Quinquennial report. In connection with my examination, no matter has come to my attention: (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met;

or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed) Roy Hardy

# 9. Fabric Report

During the past year, the west end gallery wall was decorated which completed the upstairs decoration.

Sheets of polycarbonate were purchased and fitted to the interior face of the gallery windows by church personnel. This has reduced the noise level from external sources and early indications show that the project may help to reduce expenditure on fuel supply.

A report was received from the Architect with regard to the rising damp problem. The area of ceiling in the North West corner of the gallery ceiling, which was damaged by water ingress was treated with damp proof solution and repainted by Mr Davidson at the same time as the West gallery wall was painted.

Over a prolonged period, waste has accumulated in several areas of the church and is in need of disposal as soon as possible.

The four external doors at the East End were repainted after being defaced with graffiti.

Stonework on the portico was seriously damaged by graffiti which has been found impossible to remove.

A damaged gate post at the West End entrance to the Churchyard was repaired and the adjoining section of railing refitted.

There are several areas of concern, mentioned in the last report that are still outstanding.

- The broken windows (upper NW ante room and "Rector's vestry")
- The drainpipes still need painting
- The boiler pump is still noisy.

An oil burning candle lighter has been donated and it is hoped that its use will reduce the number of wax spillages onto altar linen.

As we continue to operate in a period of "Vacancy" at a time when the Diocese and Deanery are still considering the future of our town centre churches, the fact that our church remains on the "*Churches at Risk Register*" must give cause for Peter Nelson PCC Vice Chairman Jane Scott PCC Treasurer

#### Independent Examiner's report

This report on the financial statements of the PCC for the year ended 31 December 2017, which are set out in the report, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

**Respective responsibilities of the PCC and the examiner** As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

#### Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

#### Independent examiner's statement

#### Thanksgiving scheme

The thanksgiving process in November 2017 year resulted in 29 pledges being made representing 34 members. The breakdown of pledges was as follows:

£4 per week or less	-	2
£4.01 to £5 per week	-	7
£5.01 to £10 per week	-	10
£10.01 to £15 per week	-	1
£15.01 to £20 per week	-	4
£20.01 to £30 per week	-	5
£30.01 to £40 per week	-	4
£40.01 to £50 per week	-	0
Over £50 per week	-	1

It is important that all members of the church feel able to contribute regularly. If you are not in the thanksgiving scheme and want further information please contact the PCC Treasurer.

#### **Future developments**

It is expected that all future developments will depend upon the outcome of the parish reorganisation.

2. Agenda

Sunday 15th April 2018

#### **MEETING OF PARISHIONERS**

1. Election of Churchwardens

## ANNUAL PAROCHIAL CHURCH MEETING

Apologies 1.

- 2. The minutes of the 2017 meeting
- 3. Matters arising
- Electoral roll report 4.
- 5. Reports
  - Secretary's report ٠
  - Churchwardens' report .
  - Children and Families report ٠
  - Fabric report ٠
  - **Deanery Synod report** ٠
  - Organ report .
  - Choir report .
- 6. Presentation of accounts
- 7. Elections
  - **Deanery Synod**

PCC

- Appointment of Sidespersons
- Appointment of Independent Examiner
- 8. Chairman's remarks
- 9. AOB
- 3. Minutes of the last AGM

#### Parish Church of St Thomas, Stockport **Minutes of Annual Parochial Church Meeting** On Sunday 30th April 2017 at 10.45am under the chairmanship of Frances Green (vice chairman)

Immediately before the APCM at a meeting of parishioners for the purpose of electing Churchwardens, Richard Scott and John Childs were duly elected for the coming year, both proposed, seconded and unanimously agreed by all in

<b>2016</b> Statement of assets and liabilities	<u>2017</u>
£Cash funds254Total of cash floats47085Bank current and deposit accounts3	£ 130 30,999
47,339 Total cash funds 3	31,129
Representing Unrestricted fund £ 22,744 Notes CDW Fund £ 3,124 1. The financial statements of the PCC have, been prepar accordance with the Church Accounting Regulations 2006 the Receipts a Restarcted rappearistund £ 12,920	red in using
	or the 7,104
Clergy cover 3. The expenses paid to clergy may include a small, imma 6,49@roportioTiotahDebtelastes to their function as PCC member other payments were made to PCC members other payments retained for the use of the church	atĕrfăl r <b>3</b> .,9 <b>1</b> 40
	11,212
C. £263 to The Christie Christmas giving D. £145 to Stockport foodbank E. £129 to DEC appeal F. £150 to Weekend Day Care G. £280 to the Children's Society	0 5 <b>0,267</b>

<u>2016</u>	Financial Statement	<u>2017</u>	attendance.	
	Church development worker Account		Attendance: The meeting was attended by 29 persons.	
£	Receipts	£	Apologies were received from:- Jane Brindley, Richard Scott, Jenny Wallace,	
10,000	PCC allocation		John Childs, Sarah Mason, Canon Diane Cookson the Rural Dean.	
13,333	Chester grant		The minutes of the APCM held on Sunday 24th April 2016, which had	
	Payments		previously been circulated were taken as read, accepted as a true and correct record, and signed by the chairman. Proposed by Doris Brindley, seconded by	
6,528	Salary	9,792	Kevin Morgan.	
1,143	Working expenses	2,746	Matters Arising. There were no matters arising.	
15,662	Excess of receipts over payments	-12538	<b>Reports</b> from the Electoral Roll Officer, the PCC Secretary, the Churchwardens,	
0	Total 1 Jan	15,662	the Fabric Report, the Deanery Synod, the Choir, the Organ, Children and	
15,662	Total 31 Dec	3,125	Families work, and Community Development Work, had all been circulated seven days before the meeting.	
			All these reports were taken as read and accepted.	
		<b>Presentation of Accounts.</b> A copy of the Annual Report and Accounts had been circulated prior to the meeting. Mrs Jane Scott presented the accounts for		
268	Total 1 Jan	268	the year ending 31st December 2016. Jane thanked Kevin Morgan and	
268	Total 31 Dec	268	Jenny Wallace for their assistance and thanks were offered to Roy Hardy as Independent Examiner.	
			Approval of the accounts was proposed by Pat Lockett and seconded by Eddie Lockett following approval by the PCC on 21st March 2017.	
	Appeal Fund Receipts and Payments Account			
	Receipts		Elections PCC Membership.	
194	Lent Lunches	0	Peter Nelson was nominated and unanimously accepted as a member of PCC.	
373	Sweets, Cakes, Jam	352	Appointment of Sidespersons.	
1,242	Lucky Numbers	1,212	The following church members who were duly proposed and seconded were elected to serve for one year.	
			Peter Nelson, Brian Broderick, Kevin Morgan, Sarah Mason, Hamid Amir, Ann Stewardson, Sheila Long.	
	Payments			
624	Lucky numbers	624	Appointment of Independent Examiner. Mr Roy Hardy to continue in this role. All agreed.	
30	Lent lunches	0	Deanery Synod Representatives.	
1,155	Excess of receipts over payments	940	Frances Green and Kevin Morgan agreed to continue as our representatives.	
15,825	Total 1 January	11,980	Vice Chairman's Comments.	
5,000	Transfer to general account		I understand, in the time of vacancy, it falls to me (as vice chairman) to give a short report. Firstly, in the months ahead we must keep our vision for the future.	
11,980	Total 31 Dec	12,920	Fr Philip has helped us to remain focused on our faith and we are grateful to	

him. Can we do our best to support all activities, particularly the visitation on 18th May, when we will need a lot of helpers. In a congregation of this size we are each so important, so a big thank you all who have stepped up to do extra tasks following Fr Andrews departure. Thank you to the Friday morning team and to those who have helped with laity led services. We are most grateful to the officers who have been elected to serve, it is important to be seen as 'business as usual' when in vacancy.

We must be positive in our faith and the future of this special place.

#### Any Other Business.

Peter Nelson thanked John Childs and Eddie Lockett for their efforts over the recent unruly behaviour and vandalism in church grounds. Also thanks to Eddie for his work throughout the year on the church fabric. Thanks were also given to the choir and to the organist Peter Mayo for maintaining the continuing excellence of the music .Also thanks to Doris Brindley, Pat Lockett, Marie Flint and helpers for Children and Family. Father Philip was thanked for his help during the vacancy. He expressed his pleasure and said that he was impressed with the dedication and enthusiasm at St Thomas' Church.

The meeting closed at 11.25am.

Immediately after the APCM a PCC meeting was held to confirm the officers. Frances Green (Vice-chair), Jane Scott (Treasurer) and Harry Long (Secretary), had all agreed to carry on in position and they were all unanimously agreed and confirmed by the members.

Peter Nelson having stood down as Churchwarden had been proposed and seconded as a member of the PCC. He was also unanimously welcomed by the other members of the PCC

## 4. Electoral Roll Report

Mr Eric Tomlinson, Electoral Roll Officer will give a verbal report on the revision of the roll.

## 5. Secretary's Report

This report records the business of the PCC throughout the year and in order to prevent repetition it is intentionally brief, most of the items being reported in full in the other reports contained within this booklet. The PCC met three times during this year with an average attendance of 96%. The main items discussed were as follows. Suspension of the benefice, the Bishop's proposals, ongoing finance at each meeting, restoration, painting to the rear gallery, double glazing to the gallery windows, restoration, messy church and praise and play, Community Development Work (Mathew is not now based at our church), Richardson Street, Health and Safety, graffiti and gates, Patronage vacancy, children's church, Parish fees.

In the absence of a priest Peter Nelson was invited to chair our meetings, and following the death of Frances, Peter was elected as vice chairman.

<u>2016</u>	Payments	<u>2017</u>		
£		£		
72	Weekly Giving Envelopes	71		
1,352	Charitable Giving	1,414		
16,085	Parish Share	16,447		
3,084	Organist provision	3,724		
632	Working expenses	215		
	Presentation	225		
8,269	Heating / Electricity / Water	6.813		
7,746	Church Insurance	8.133		
988	Church maintenance	866		
1,404	Organ Maintenance	882		
843	Altar Expenses			
130	Flowers	226		
124	Easter Eggs / Christmas Tree	71		
4,224	Children's work	4,045		
529	Sundries	611		
189	Choir	101		
911	Richardson St	1,033		
124	Printing / Postage / Licences	203		
291	Telephone	284		
200	Choral	300		
11,385	Major repairs to church	2,324		
861	Major repairs to other property	2,508		
59,541	Total Payments	51,157		
5,000	Transfer from appeal fund	0		
-6,266	Excess of receipts over payments	-2,917		
31,927	Total Unrestricted Funds as 1 Jan	25,661		
25,661	Total Unrestricted Funds as 31 Dec	22,744		

<u>2016</u>	Receipts	<u>2017</u>		
£		£	Harry Long	
21,539	Tax Efficient planned giving	27,026	PCC Secretary	
2,263	Other Planned Giving	1,363	6. Churchwardens Report	
915	Loose cash collections	1,115	For all of this year we have been in an interregnum, and I must give thanks to	
3,442	Other gift aid	1,368	everyone who has kept things going so admirably during this difficult period.	
6,246	Income tax recovered	7,104	Unfortunately, John Childs had to stand down as warden during the year, owing to ill health. We wish him well and thank him for all that he has done in the past.	
0	Presentation	225	I'm very grateful to Peter Nelson for almost single-handedly organizing clergy	
0	Easter draw	56	during the year. We give thanks to Fr Philip Meadows for his help in the early part of the period, and especially to Fr David Parker who takes most of our ser-	
673	Magazine / Praise & Play / Small donations	758	vices now. As usual, especial thanks go to Eddie Locket for his ongoing guid- ance and support to our visiting clergy.	
439	Sale of candles / Memorial Book/	432	Sadly during the year we bade a fond farewell to Frances Green. Frances had done so much for St Thomas's in many, many roles, and she will be greatly	
2,965	Ceiling non gift aid	360	missed.	
264	Wedding and funeral fees	738	Our church is renowned for its traditional style of worship and this is due in no small part to the musical tradition and our excellent choir and organist, Peter	
1,968	Hire of Church	620	Mayo, who has been in hospital twice this year, but always comes back to us	
690	Jigsaw festival / Craft fair	0	refreshed as soon as he can (and often before he should!)	
			We are grateful to Eric Tomlinson for the compilation of our new weekly sheet and any suggestions for additional material will be welcome	
13	Interest / charges / transfers	3	We have again hosted Northern Chamber Orchestra rehearsals and several recordings throughout this year.	
5,040	Rent from Richardson Street	5,040	We must give thanks to our former sacristan Vera Worthington for her sterling service over the years, also to Dorothy Fernley for arranging attractive and well thought out displays. They are both longstanding and reliable members of the congregation and their joint ministry at funerals is very much appreciated.	
752	Charity collections	1,007	This year we successfully hosted the Archdeacon's Visitation service in May,	
1,065	General donations	1,025	receiving great admiration for our welcome and organization. The church once again open for the Heritage weekend in September and the school co bution was much appreciated; our thanks are given to all those who volunte to steward on these occasions.	
48,274	Total	48,240	We managed during the year to decorate all the upstairs side walls and ceilings. We have also secondary glazed the upstairs windows, and thank everyone in- volved in that project, especially the formidable Hamid! I should at this point like to thank the following:	

- The sidespersons for their ministry of welcome which is often overlooked but is an essential part of our church
- The servers for their support during this period of change
- The people who provide refreshments both on Sundays and Fridays, particularly Doris Brindley
- Our Flower arrangers and those who donate monies to defray the cost of decorating the church
- The regular weekly band of helpers on a Friday morning, Pat & Eddie Lockett, Dorothy Fernley, Vera Worthington, Doris Brindley and Peter Nelson who come rain or shine to ensure the church is at its best for our services with thanks to Bill Frith for his wonderful brass cleaning which has to be seen to be admired
- Jenny Wallace for being our Children's Society Representative
- Our treasurer Jane Scott for keeping the accounts and ensuring our financial stability and for Kevin Morgan and Jenny Wallace for their support.
- The contribution made by our deanery synod representatives and members of the PCC
- Eric Tomlinson for his duties as electoral roll officer
- The choir, organist and choirmaster for their contribution to our services throughout this year
- Marie for her excellent children's work
- Harry Long for continuing as PCC secretary and dealing with lots of extra correspondence and emails during the vacancy
- Finally Pat Lockett for the ongoing support and for organizing readers and for just being there.

We have a challenging time ahead as we prepare to advertise the vacancy and will be grateful for your continued presence and prayerful support.

Richard Scott Churchwarden

#### 7 Children's and Families Report

2017 was a great year for children's and families work at St. Thomas', strengthening our links with St. Thomas' Primary School and with the community. The whole school was invited to participate in an 'Experience Christmas' which was well received by school and well supported by church members. Throughout the year, fortnightly Christian assemblies have been delivered to the whole school, as well as a weekly lunch club for small groups of children and Bible stories and singing for nursery children. Throughout the year, a number of classes have visited Church to learn about the Last Supper, why

church is important to Christians and to find out what happens during the Eucharist. Parents and children from school have also visited church for their special Easter and Christmas services. Each child in school had the opportunity to create some artwork of their favourite Bible story, as part of the Chester Diocese YBible initiative. The artwork was displayed in Church during advent and Christmas and the parents and children were invited to come and view the wonderful display.

Our Praise and Play group has continued to thrive. There is a great sense of community within the group, as we continue to play, sing, make crafts and hear a Bible story each week during term time. The children enjoyed Christmas and end of term parties. Children also took part in a sponsored 'toddle waddle' in the Summer to raise money for the neonatal unit at St. Mary's Hospital. Praise and Play is faithfully supported by a small team of church members each week. Thanks to those who give their time and talents for this valuable ministry.

#### Marie Flint

Children's and Families Worker

#### 8. Financial Report

The annual accounts take up the next 6 pages of the booklet and will be presented by Jane Scott, Treasurer.