



 THE CHURCH
OF ENGLAND
Diocese of Chester



Parish of
All Saints' Weston
and
St Mark's Shavington

"Sharing the love of Jesus with all"

Annual Report

of the

Parochial Church Council

for the year ended 31 December 2017

Incumbent Rev. Dr Michael Leyden

Administrative Information

The Parish of Weston comprises All Saints' Church in Weston and St. Mark's Church in Shavington. It is part of the Diocese of Chester within the Church of England. The correspondence address is The Vicarage, 13 Cemetery Road, Weston, Crewe, CW2 5LQ.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is exempted by order from registering with the Charity Commission.

Structure, Governance and Management

The Method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

During the year the following served as members of the PCC:

Ex Officio members

Vicar	Revd. Dr Michael Leyden
Reader Emeritus	Mrs Margaret Hodgkinson
Readers	Mrs Anna Leyden Mrs Ginny Lewis
Wardens:	Mr Robert Galloway (2018) Mr Roger Bracey (2018)

Hon Treasurer

Mr Chris Neufeld (2020)

Hon Secretary

Mrs Gaynor Bracey (2018)
(Co-opted to PCC)

Deanery Synod Reps

All Saints'	Dr Keith Evely (2020)
St. Mark's	Mrs Margaret Smallwood (2020)

Elected Members

Representatives until 2018

All Saints' Mrs Ann Grant

All Saints' Mrs Sue Moore

St. Mark's Mrs Jean Newall

(Electoral Roll Secretary)

St. Mark's Mrs Elizabeth Davies

Representatives until 2019

All Saints' Mrs Juliana Stewart

All Saints' Mr John Densem

St. Mark's Mr Geoffrey Barton

St. Mark's vacancy

Representatives until 2020

All Saints' Mrs Florence Densem

St. Mark's Mrs Shaan Shepherd

Committees

The PCC operates through All Saints' Committee and St. Mark's Committee. which meet between PCC meetings and deal with issues relating to each particular church.

Objectives and Activities

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the two church halls located in Weston and Shavington.

Church Attendance

There were 143 parishioners on the Church Electoral Roll at end December 2017.

The average attendance at each church based on statistics supplied to the Diocese was at All Saints' and at St. Mark's.

There were baptisms, 1 wedding and 28 funerals in the parish during 2017.

Looking Back, Moving Forward: 2017

I am filled with holy pride when I think back over what you have achieved together as a Parish, under the direction of the Holy Spirit, over the past four years I have been here as Vicar.

The increasing amount of collaboration and team-work in the two churches has done so much to further our mission of *sharing the love of Jesus with all*, and the growing sense that much more is possible than perhaps we previously realised or believed when we are brave, trust God, and take a faithful step forward.

Our finances are stable enough to pay the bills (though we mustn't become complacent about money like we did before...); our community is growing as we engage with our neighbours in a variety of meaningful ways, for example Friendship Lunches, GLOW, Edward Bear Club, Mothers' Union, Toddlers, Craft and Chatter, SAS, Film Club, Craft Fayres, meals, and a variety of other joint events; our approach to discipleship is expanding as we try new forms of service to help regular worshipers and more recent members connect with God and holy Scripture; and our general Church-culture is optimistic.

And so it should be! We can be forward-looking and positive because our life together is centred on God who loves us and proved his love to us by raising Christ Jesus from the dead and through him offers us new life! This love is our hope.

The main reason for my joy in all of this busyness and work is the truth that hardly any of the activities we're about are done by the clergy, Readers, or Wardens without a team of collaborators. No. We work together as God's family, ordained leaders and lay-leaders, each with different gifts and talents and abilities, to fulfil our common calling as Church – God's people doing God's work. Of course, it's not easy but it is good work.

My prayer for you is that as you read through this annual report you will see what has been achieved and you will be filled with thankfulness and excitement. Will you also, please, take time to pray for what is going on week by week, and perhaps offer to get involved where you can in as small or large a way you can? And then, will look to the future and be brave? God has brought us thus far, he will not abandon us, so let's keep in step with Him.

The future holds some great opportunities in both Weston and Shavington. We continue to work with the Martyn Wilshaw, our architect, to plan the St. Mark's New Building and are deliberately aiming to bless our wider community with a café, meeting space, and car park alongside the church.

We have been blessed by the positive comments from neighbours and parishioners alike. Most of the work of co-ordinating the project has been done by Roger Bracey, to whom I am enormously grateful, and his team of people working with the architect, community groups, and financial sources.

In Weston, similarly, we are embracing the challenge of making our building fit for purpose and continue to consult the neighbours as well as the parishioners to help us connect meaningfully with the community again. Much of this work has been done by Rob Galloway, and a team from the All Saints Committee, who are prayerfully considering the way forward.

In everything we do, it is God who is working in us. What has been achieved is not the result of having the most money, or the best Vicar, or wardens, or Readers, or PCC, or Church Committees. No. It is God's work. As St. Paul says, it is "God, who can do so much more than we can think to ask or imagine." Let's be bold in our imagining and our asking, and brave in our obedience to the vision God gives us, and enthusiastic followers of Jesus together.

Rev Dr Michael Leyden

All Saints' Church

During our Archdeacon's 'Tri-ennial' visit towards the end of 2016, he challenged us to 'Be Brave' in deliberating on how to prepare All Saints for the future.

After much deliberation the PCC agreed that we wanted to encourage more use of the church – especially on days other than Sundays. We also needed more space for wheelchairs, push chairs, children and for serving refreshments.

We agreed on a year's trial of a number of changes, including leaving the building open every day during daylight hours, culminating with a survey to determine their success and guide our way to more permanent improvements. Shortly before Easter we implemented:

- 3 pews removed (to safe storage) & 2 further pews turned round to face the back
- Installation of a small coffee table and comfortable chairs in the space created in the south aisle
- Books, pamphlets and other light reading
- Provision of tea & coffee making facilities in the north aisle space (occasional visitors are encouraged to help themselves)
- Brassware & other valuables locked away each day allowing the church to be left open (an insurance requirement)
- Signs outside encouraging anyone to come in
- Visitor's book for comments



It has been extremely pleasing to see how well the changes have been received. The space created by the changes to the pews has been invaluable for children and those using wheelchairs - and the numbers of people staying to enjoy coffee in a more comfortable environment after our normal Sunday services has increased significantly. It has also proved a lovely setting for our smaller more intimate services such as the new weekly Morning Prayer.

Visitors from both the village and further afield have enjoyed being able to call in whether for a quiet prayer or just to admire our church – with a number of most appreciative comments in the Visitor's book.

Everyone from throughout the village and Parish (& from further away) was encouraged to complete a "What do YOU think" questionnaire towards the end of the year. The full results will have to wait until the 2018 report – but are overwhelmingly positive of the changes we have made, encouraging us to move forward with confidence.

The less good news of the year was that the Organ bellows had been attacked by mice and more air was leaking than reached the pipes. (on further investigation we found that the bellows were the originals installed in the 1920s – so had already significantly exceeded their normal lifetime).

Both the church and FOALS (Friends of All Saints) launched appeals to cover the substantial cost of repair (over £3,500) and thanks to a number of very generous donors the repairs were completed in time for our Christmas services. Our thanks go to Irene Webb for persevering with a temporary electronic organ borrowed from our Hall, but it is a joy to have the 'real thing' back!

I am aware of some frustration that other improvements to the building (heating system, decoration, window repairs etc) do not seem to have made a lot of progress. Work has been going on 'behind the scenes' with appointment of a new architect and consultation with 'experts'. Unfortunately despite the brilliant (& much appreciated) fund-raising effort of FOALS & others, the costs are likely to far exceed moneys raised so far and we now need to embark on the lengthy & complicated process of applying for Grants to ensure we can carry out the necessary work to a high standard.

The 'Social Side' of our activities (which is so important to our church life) continues to flourish, with the Parish Meal, Pancake Morning, Harvest Supper, Friendship Lunches and other events proving particularly successful. It has also been most good to see even more integration between the organising and catering teams at both St. Mark's & All Saints, with everyone helping out at the major events, no matter where they are hosted.

We have so many talented and willing people assisting with so many aspects of our church life – my grateful thanks go to all those who lend a hand with flowers, decorations, cleaning, cooking, washing up, DIY, locking & unlocking the church each day – and the 1,001 other jobs that always need doing.

Robert Galloway (Churchwarden)

St. Mark's Church

2017 was a year packed with activities and, significantly, we embarked on our "New Build" project.

St. Mark's Committee met six times during the year to consider a great variety of matters relating to the building fabric, health and safety, social and community events and the New Build.

Many different events were hosted by St. Mark's during the year, including several fundraising events for the New Build Project (see below). A Coffee Morning in March at St. Mary's, Nantwich, the Passover Meal in April, the Garden Party (many thanks again to Elizabeth Davies) and Coffee Morning in May, and the outdoor service and BBQ on the church field and Day of Prayer in July. A final Coffee Morning at Nantwich in September, the Harvest Breakfast in October, a Parish Craft Fayre in November and in December, the Taste of Christmas. We also took part in the Village Festival in July with a stall on the School Field promoting the New Build Project.

May I take this opportunity to thank all those who have helped in any way to make all our events successful.

Music continues to play a significant role in the life of St. Mark's. The SAS (Singers at St. Mark's) continues to flourish on Tuesday evenings - a big "thank you" to Chris Neufeld for his hard work as both Director and Accompanist. St. Mark's church was the venue during June for an SAS concert entitled "Songs from the Musicals". SAS also performed at the Festival of Remembrance Concert in November (held in Shavington Methodist church) which enabled a donation to be made to the Royal British Legion. Finally in December, SAS supported the local St. Luke's Hospice Support Group in their Carol Concert and, of course, had a slot in the "Taste of Christmas" entertainment programme.

In November, Radio Stoke visited St. Mark's to record two services for broadcasting in 2018.

Our regular weekly or monthly activities continue with weekly Craft and Chatter, term-time Toddler Group, Coffee at the Church and SMILE (the monthly Ladies' evening), Mothers' Union and monthly Prize Bingo.

GLOW (God Loves Our World) - a "young church" group aimed at children aged 3 to 11 meets fortnightly during term time at St. Mark's on alternate Tuesday afternoons after school.

Last, but by no means least, many thanks to all those who quietly work behind the scenes looking after the important tasks of cleaning, decoration (flowers, family tree, altar cloths, etc) and maintenance.

Roger Bracey (Churchwarden)

St. Mark's New Build Project

Following the 2015 Quinquennial Inspection report, some initial planning was done during 2016 to consider the possibility of a replacement building on the church field. This preliminary work culminated in the issuing of a Statement of Intent and this "kicked-off" the New Build Project.

Several Architect practices were approached early in 2017; site meetings were held and they all made proposals which were duly considered. The final choice of Architect (agreed by St. Mark's Committee and approved by the PCC at their March meeting) was the Finlason Partnership (based in Hale, Cheshire).

Three Working Groups were constituted in April: "Architect" (Roger Bracey, Geoffrey Barton, Dr. Rev. Michael Leyden and Chris Neufeld), "Community Liaison" (Gaynor Bracey, Elizabeth Davies, Rene Hancock and Hilary Morrison) and "Fundraising" (Anna Leyden, Dennis Prew, Shaan Shepherd and

Margaret Smallwood), as well as a Steering Group comprising Dr. Rev. Michael Leyden and the three WG leaders. The WG met together in April, May and July and separately as required. In June, Anna Leyden left the Fundraising WG, Dennis Prew took over as leader and was joined by Elizabeth Davies and Jean Newall.

Mid-year, the New Build logo was developed and the church field site was electronically surveyed. Work began on drafting the "Client Brief" (the document that informs the architect of key client requirements). A paper and on-line community survey was conducted in June – this fed into the Client Brief which was issued to the Architect in September. December saw the emergence of the Architect's initial thoughts which will be developed during 2018 when we will enter the Local Authority Planning process.

Fundraising for the New Build Project has been ongoing for many years – but 2017 saw a focussed effort with a Coffee Morning and Chocolate Raffle in March, an Afternoon Tea in April, a sponsored climb of Snowdon (by Neville Cracknell and Steve Smallwood) in July, another coffee morning (courtesy of Margaret and Steve Smallwood at their house) in August, a second Afternoon Tea in October, a Race Night (held in conjunction with Shavington Club) in November and to conclude the year, a concert given by the Co-Op FuneralCare Brass Band in December. Together with donations, some £6476 was raised during the year – a magnificent effort.

Many thanks to everyone who helped with or supported the project during 2017 – please continue to do so as we enter the next phase.

Roger Bracey (Churchwarden)

All Saints' Church Hall

The Church Hall continued to grow its activities throughout 2017, with an ever increasing number of users, serving the wider parish.

Although January is a fairly quiet month for social activities, the regular groups re-commenced their sessions, these being:- The Monday Scouts (Term-time), Wednesdays - Edward Bear (Term-time), Luncheon Group (alternate weeks), and the Hough & District Choir Evenings (Term-time). On the 2nd Thursday of the month, in the evening we have the Parish Council Meeting. On Friday evenings between late September and late March, the Hall is used by the Indoor Bowling Group. The third Friday of the month, is now our regular Coffee Morning, which helps to raise funds for the Church and Charities, such as the Macmillan Nurses.

In February, the annual Parish Meal was held, with the catering being provided in-house. The event was subscribed to full capacity, with a lovely meal being enjoyed by all. During Half-Term week, a major refurbishment of the Hall was commenced, and involved the stripping and re-sealing of the floor and doors, minor general repairs, and complete re-decoration, with new curtains, to enhance the whole appearance. This project took several months to complete, but was well worth the work and effort of all who volunteered. Pancake Morning was enjoyed by all who attended, and, again, raised funds for Macmillan.

In April, the APCM was held in the Hall, and was followed by a Bring and Share Lunch, with an abundance of delicious food being provided. This month also saw the start of the Roast on Sunday event, initiated by Florence Densem, providing a hot meal and company for the lonely, elderly, and disabled members of the community. On the second Thursday of the month, the Film Show was introduced, and this has seen a gradual growth in

numbers attending, enjoying an afternoon of entertainment and good company.

In May, the Hall was used as a Police Drop-in Centre, which was a useful exercise.

June saw the Hall being used, yet again, as a Polling Station, for the General Election, bringing in more much-needed revenue.

In August, a Ladies Afternoon Tea was held, and was a great success. The ladies were encouraged to dress in their finery, with hats or fascinators. The catering was, again, in-house, with tasty sandwiches, and amazing cakes, served on china, adding to the ambience of the occasion.

September saw the return of the regular groups, following the summer holidays. A new Scout Group commenced on Tuesday evenings (Term-time), for the 10.5 - 14 years old age group. Edward Bear re-commenced on Friday mornings, as opposed to Wednesday mornings.

In October, the Harvest Supper catered for 64 people, and, again, it was decided to cater in-house. A lovely meal was served, with parishioners contributing the food.

The Annual Quiz was held in November, and was, once again, well attended, raising £262 for the Church Fund. The Neighbourhood Plan Referendum also took place, so, again, the Hall was used to serve the community as a Polling Station.

During December, on two evenings, the Hall was opened to enable the parents of children attending Church Services to wait in the warmth, and have a hot drink with a biscuit. We also had our usual Mulled Wine and Mince Pie event, following the Carol Service.

In addition to the above, there have been periodic Neighbourhood Plan and HS2 Meetings held in the Hall, as well as occasional Family Events. The past 12 months have demonstrated, yet again, how central the Church Hall is to the activities of the Parish and its Parishioners.

Julia Cox

St. Mark's church hall

The hall continues to play an important role within the community. In addition to the regular events held by our own church, we have also hosted a number of birthday parties during the year. As reported last year, our collection of "books for sale" is as large as ever despite being well patronized!

Shavington WI hold regular monthly meetings and talks and both are very well supported.

Shavington St. Luke's Hospice Support Group also meet monthly, holding a number of fund raising events and church services during the year.

The Shavington Festival Group and Shavington cum Gresty Drama group use the hall on Friday evenings. Two small businesses: Slimming World and Pilates use the hall on Mondays and Wednesdays respectively.

The hall was also used as one of the venues during the Shavington Village Festival in July.

The church hall had deep cleaning of the kitchen and toilets undertaken.

Many thanks to all those who give of their time and talents preparing and serving food and refreshments and cleaning and maintaining our hall.

Roger Bracey

Pastoral Care in the Parish



The Pastoral Care Team has continued with an ongoing role in various pastoral situations within the parish - visiting former church members in nursing or residential care, or simply unable to get to church, much as they would like to. Visits to folk who are ill, hospital

visiting and keeping an ear to the ground for anyone who has a particular problem or difficulty that they are trying to deal with. Bereavement follow-up care is another important aspect of caring offered.

Members of the team are also involved in the Tuesday lunches, the Craft and Chatter group, SAS, and are able to offer pastoral care and support when needed.

A recent addition has been the setting up of a Prayer Corner at St. Mark's where requests for prayer can be left giving the person requesting prayer the option for public prayer, adding their request to the prayer chain, or for the ministry teams prayers. There are request slips available for this purpose. This will also be available at All Saints' in the near future.

We are grateful to those who keep us up to date whenever anyone is ill or in hospital. It is better that several people tell us rather than no one.

Our parish prayer-chain has also continued to be very active, in giving prayer support to those who seek it, yet another aspect of the pastoral care provided within our parish.

Margaret Hodgkinson & Gaynor Bracey

All Saints' Friendship Lunches

The Friendship Lunch Group continues to meet on alternate Wednesdays, from mid-day, at the Church Hall in Weston.

Preparations begin just after 10.30 when between 3 and 6 volunteers prepare the hall and food for our guests, and we always appreciate the occasional help we receive from willing friends when we can't even reach the magic number of three.

There is a choice of two types of soup, with white and granary bread, and this is followed by savouries, either sausage rolls, cheesy puffs, or pizza tarts. Then we serve tea and

coffee and homemade cakes which are usually baked by volunteers, and all this is supplied at the most amazing price of £2.50 which has not increased since the lunches began several years ago.

Following the lunch, notices of coming events are announced, and the raffle is drawn. We would like to give special thanks to people who donate their homemade cakes and raffle prizes.

We have 45 names on our Birthday List and celebrate any birthdays with a hand made card, a small cake and candle, and a rousing rendition of Happy Birthday To You. Last year we celebrated two 90 year old birthdays, and two for 80 years.

The Christmas Lunch attracted 39 diners who enjoyed Fish and chips with mushy peas, followed by a choice of either Christmas pudding with custard or chocolate Gateau with cream. The meal ended with a mince pie and either tea or coffee as well as a knitted mini Christmas Pudding containing a chocolate. We then sang carols helped along with the flashing tambourines. It was a happy, noisy and festive event well received.

We average between 25 and 40 per lunch of happy people, sharing a time of friendship, and local news.

Yvonne Sault

St. Mark's Friendship Lunches

Since October 2006 we have continued to welcome all comers to a time of friendship and sharing food together. Soup, sandwiches, savouries and cake along with tea or coffee all available for the sum of £2.50 – not many places you can get such good value. We are often asked how we manage to keep the cost so low, it's all due to good planning, careful shopping, and course no overheads as businesses have.

Each year during Lent for a few weeks we become Lent lunches – no cakes, and there is a short Lent course session, which is optional for diners join with. You will find us at St. Mark's hall every Tuesday (Bank Holidays included).

Although intended only as a social event, we have in fact been able to make regular donations to the church, more than covering the cost of heating and electricity used. This year this has been £1921 plus £285 to Sight Savers from the Lent Lunches

As always this is an opportunity to thank helpers and diners, we need each other, and many friendships have been forged over the years. We are fortunate to have a great team of loyal helpers who turn up week after week to make sandwiches or soup and serve the diners with the soup and drinks. We could not do it without you. Thank you.

If you have never sampled the delights of the Friendship Lunch do come along and join us no need to book – we always have room for everyone. You will be made welcome by helpers and diners alike.

Margaret Hodgkinson

Craft and Chatter

Launched in September 2012 Craft and Chatter Craft and chatter is now in its 6th year.

Each Thursday afternoon you will find there is lots of chatter and refreshments. Sometimes people come and simply enjoy the company and chatting with friends old and new.

A variety of crafts grows with the numbers attending each week, knitting, crochet, card making, patchwork, painting and embroidery. Or simply come along enjoy a cuppa and chat – there is always plenty of both on offer.

Some new members have come along to learn how to crochet, or knit, and members have helped them achieve this.

Resources are shared and it is a place to make friends whilst doing something productive. We have continued to support Greenfields Africa by making blankets, cardigans and hats. Getting clothes into Africa has become increasingly difficult and uneconomic.

Huge tariff increases mean it less costly to buy in Africa so we now use our expertise, resources and contacts to transport warm clothing and blankets for the desperate people in Syria, and in refugee camps in other countries.

If you have any wool lurking in a cupboard or drawer that you have no use for we would be delighted to make good use of it for you.

There is no entrance charge, but donations towards the cost of heating, lighting, refreshments and materials are on a voluntary basis. We have contributed £ 410 to church funds over the past year.

We are at St. Mark's on Thursdays from 1.30pm-3.30pm and new members are always welcome, perhaps you would like to learn about a craft or would like to share what you do with others just come along on a Thursday afternoon and you will be made very welcome.

Why not come along and give it a try?

Margaret Hodgkinson

Parish Magazine

Our monthly Parish magazine, "The Link", has continued during 2017, but the final edition was published in December due in part to the lack of any volunteers to take on the editorial role.

Roger Bracey

Mothers' Union



Our meetings are held every third Wednesday of the month in St. Mark's church hall at 2pm. If anybody is interested in finding out more about the work of the Mothers' Union please come along to one of our meetings; you will be most welcome.

We had some wonderful speakers this year including one of our regular speakers Edith Pearson telling us about St. Clare.

Our own vicar, the Reverend Dr Michael Leyden, spoke about how he decided to become a Christian at a young age, which eventually led him into the Ministry - for which we are extremely thankful.

Last but certainly not least Dr. Keith Every gave a talk on two very interesting people, the first being Dame Cecily Saunders, the second being Christian Barnard and they were most enjoyable.

Our activities this year included a trip to Overwater Marina where we took two Wheelyboats and went up and down part of the Shropshire Union Canal.

Our yearly meal in November was held in the Elephant in Shavington and enjoyed by all.

To round off the year we held our Christmas Carol Service in St. Mark's.

Rita Scholes

Edward Bear Club: Church for 0-5s

Last July, we said a fond farewell to a number of families who had been with us since Edward Bear's early days as the children were leaving to start school.

EBC moved from a Wednesday morning to a Friday at the start of the academic year owing to changes in availability of the volunteer leaders. Sadly this meant we lost a few more regulars but we've been pleased to pick up some new families too, and it's been a delight to see some families from EBC also coming along to 'Sunday Celebration' at St. Mark's.

It continues to be a pleasure to share stories from the Bible with the young children and their carers, and to see them engaging with God in the songs and activities, as well as watching friendships grow and blossom. The prayer parachute remains a firm favourite with us all!

Anna Leyden

GLOW

GLOW continues to meet fortnightly at St. Mark's during term-time on Tuesdays.

Although during the year we have lost the Year 6 children due to school commitments, we have grown in numbers, albeit much younger children. We regularly have 10-12 children and sometimes 15! The children and parents who attend seem to have a great time.

Each session is based around a Biblical theme approached in 3 different ways: either looking at a particular story (e.g. Daniel and the Lions) and see how it applies to our lives or we follow a seasonal theme (e.g. Easter) or we see what the Bible says about issues the children are facing (e.g. worry; bullying).

Themes are explored through stories, prayers, crafts and games, and it has been wonderful to see the children slowly growing

in both knowledge of the Bible and in their own faith and parents becoming more involved.

The children love it... and the helpers leave exhausted but having had lots of fun too, which is probably the way it should be!

Gaynor Bracey

St. Mark's Toddler Group

St. Mark's Toddlers is run by the church for pre-school children with their adults. It has a Christian ethos whilst providing a safe and friendly environment for adults to chat and for children to play. The group provides a variety of toys, games and crafts for the children and a healthy snack for both adults and children. The group regularly supports various charities pertinent to those attending and invites individuals into the group to share relevant information. St. Mark's Toddlers runs each Tuesday from 130-3.15pm with a charge of £1.50 and with a break for two weeks over Christmas and Easter.

Hilary Morrison



Explorers

Unfortunately, due to a lack of volunteers, Explorers has taken bit of a step back this year and we now meet just once a month during the Sunday service at St. Mark's.

There is usually only a very small number of children but those who come really value it. We've enjoyed exploring 'seasonal' themes (e.g. Easter, Christmas) and themes linked to the 'Sunday Celebration Bible Superheroes' together through Bible stories, games, crafts and food.

Anna Leyden

Chips in Church

When Toddlers leave the group to go to school we miss them, so each summer we invite them, along with Toddler's older siblings to come and join us for Chips in Church, each Tuesday from 12-1.30pm.

As the name suggests, the children order and buy chips from the chip shop which we then share, along with any other food anyone has brought along. We then share a pudding and an activity before joining in the normal Toddler session, using the church field when weather permits. Every other week we offer an excursion to a pre chosen destination, often travelling by train, which is good fun.

Hilary Morrison

Advent Preparations at St. Mark's

In 2017 Elizabeth and I chose the theme of Christmas bells for our Advent decorations.

We decided once more to invite contributions from various organisations in the community.

We asked them to decorate either a single bell or a double bell if they were involved with more than one group. The results were stunning, as you will have seen, if you were able to join us in any of our services over Christmas.

The adult contributions were received from the Village Festival Committee, the Woodnoth-cum Gresty W.I, Shavington Methodist Church, the Shavington-cum-Gresty Parish Council, Shavington Drama Club and Shavington Social Club. From St. Mark's we received bells from The Mothers' Union, the Craft and Chatter Group, Singing at St. Mark's (SAS), SMILE and Catch Up for Coffee.

Various children's organisations also took part. These included the 12th S.W.Cheshire Beaver, Cub and Scout Groups, 2nd Shavington Brownies, Little Stars Pre-School and the Primary School.

Bells from GLOW, St. Mark's Toddler Group and Chips in Church also delighted us.

2017 was the first time we had a display with more than 20 organisations taking part. We thank you all for supporting us.

It was also very special, because we had a bell, which was a joint effort of children, adults and community. This bell, of course, was the one completed in our Sunday Celebration in December, during which the children, their parents, grandparents and the members of our congregation all added their figures to decorate the bell celebrating the birth of Jesus.

We would like to express our appreciation to all who contributed to make 2017's venture a success.

Gwyneth Prew and Elizabeth Davies



Coffee At The Church – CATCH UP

Coffee at the church (Catch Up) is aimed at mums who have dropped children off at school and have time to share a coffee and snack with friends before starting the daily tasks. There is a charge of £1.50 for hot refreshments. A great way to start the rest of the day!

Hilary Morrison



IT & CHAT

Unfortunately interest in this group has dwindled! I think most people are now familiar with 'modern technology' or are relying on children (or grandchildren) to teach them.

However are still happy to offer help and training with any aspect on request – so anyone who would like help just needs to get in touch.

All Saints Hall still offer WIFI and a full colour printer and copier both of which are available for use by any of our parishioners on request.

Robert Galloway

Thursday morning home group

This year has seen the start of a group which meets at the home of Juliana and Keith Stewart every two weeks to discuss a number of Bible related topics.

The group is fairly evenly divided in numbers between our two churches and it is providing a wonderful opportunity for people to get to know each other better as well as being able to listen to different ideas and opinions. I would strongly recommend that you come along and see if you can find a deeper understanding of the Bible and your own faith.

For more information please speak to Anna Leyden.

Shaan Shepherd

St. Mark's Housegroup

A few members of St. Marks's have been meeting now for 9/10 years as a small Housegroup.

We meet and eat in one of our homes and then we follow some form of faith related study, often this leads to discussion that strikes off on a tangent from the original subject but is so worthwhile and we all feel we are in a safe space with close friends that we can share our fears and doubts with as well as our more positive experiences.

We aim to meet monthly but sometimes family life gets in the way and we are unable to meet as often as we would have liked. We miss one another and we miss the opportunity that enables us to speak our inner most thoughts in a safe, confidential and non-judgemental way. We have come to realise how much we appreciate the deep bond we have developed between us.

I cannot recommend a Housegroup enough and if you get an opportunity to start or join one then give it a go!

Margaret Smallwood

St. Mark's Invites you to a Ladies Evening – SMILE

St. Mark's Invites you to a Ladies Evening (SMILE) is held each second Tuesday in the month from 8pm until everyone wants to go home.

It is an opportunity for women to get together in a relaxed environment with no need to dress up, spend lots of money or any time constraints.

There is a charge of £1.50 for refreshments but guests are invited to bring their own tippie and snack, some very tasty snacks are regularly shared, many problems are discussed and some good laughs are enjoyed.

Hilary Morrison



St. Mark's Sanctuary Guild

Comments are regularly made how clean St. Mark's Church is; our lovely band of members of the Sanctuary Guild make it so.

All the little jobs and the great big cleaning jobs are done quietly, regularly and without fuss, from the weekly clean to the candle change.

Each valued member contributes using their special talents to the honour of God. New members are always welcome.

Hilary Morrison

Men's Nite meals

After two successful Nite's out in 2016 we managed four outings in 2017, with 12 to 19 men attending, ages varying from 17 to much older than Michael.

Our first meal was at Brookfield Golf Club on 19th January - a Burn's night meal; Haggis with neeps and tatties followed by roast sirloin of beef with all the usual trimmings and to finish shortbread and raspberries, with some tasting of single malt scotch whisky to round off a delicious meal.

Next - a Greek themed meal on 23rd March again at Brookfield. We were treated to a wonderful array of Greek dishes, the chef has a second home in Greece so it was all authentic. Much of the conversation during and after the meal was about many amusing stories of peoples travel experiences.

The Pie Nite followed on 22nd June at Brookfield. The food was amazing, starting with mini bacon and sausage baps with the main course of meat and potato, chicken and ham and cottage pies together with red cabbage and mushy peas. The chef must have miscalculated as the waitress said we would never manage to eat all of it, but we did, mind you with both Chris and Michael in attendance it was not a big problem.

This was our last visit to Brookfield Golf Club as they closed down soon afterwards. We will really miss our meals with them as both the food and service were always first class. We wish them all the best for their future.

We finished with a curry nite on 7th December at the Passage to India on Nantwich Rd in Crewe. Starting with poppadoms with various pickle dips then a mixed starter with a selection of meats and mini onion bhaji followed by four or five main course curries ranging from mild to a little spicier than medium.

All were delicious and most surprisingly there was food left, most unusual for a crowd of dedicated gourmands.

If you haven't yet joined us you don't know what you're missing. All males from the age of fourteen are welcome. You would be made to feel very welcome and the food is always good.

Geoffrey Barton

St. Mark's Church Prize Bingo

Our Bingo at St Mark's Church is held on the 2nd Thursday of every month commencing at 7.30pm although the doors are open from 6.45pm. We have twelve games of bingo stopping for tea/coffee and biscuits after six games and there is a prize for the first line and house for each game. We also hold a raffle which there are usually six prizes to choose from.

Two of the reasons for running St Mark's Bingo is to help with the maintenance of the Church Hall and support Young Church, i.e. GLOW (God loves our World) and more recently Explorers.

Unless it is absolutely necessary there is to be no more expenditure on our Church Hall and the money raised will be used to help equip the New Church Hall as and when the New Church has been built.

During 2017 our Bingo had an income of £2042.11 and expenditure of £1021.62, the income from GLOW was £24.50 (this is purely voluntary) and the expenditure £464.60 making an overall profit of £580.39 for the year.

Some of the crafts which were purchased for GLOW are now used by Explorers on a Sunday which makes sense as it is all young Church

We could not make this profit without the continuous donations of prizes that are handed to me and if they are not suitable for bingo prizes then I pass them for other church fundraising events.

My thanks to Mike Curzon who has been calling the bingo for years and the ladies who sell the bingo books, raffle tickets and makes the tea and coffee with me.

Elizabeth Davies

Charity Support

The PCC agreed to support four charities from Parish funds in 2017. These were North West Air Ambulance, Hounds for Heroes, Child Soldiers International, LATH and Toilet Twinning .

Members of our churches also individually support a variety of other charities—more details can be found below.

Fairtrade



One more, we embraced two major Festivals, Easter and Christmas, to promote Fairtrade in the Parish. Sue Moore continuing in her role to promote and collate orders at All Saint's, making the products equally accessible at both ends of the parish.

The Real Easter Egg, a fair trade chocolate egg packaged with a booklet telling the story of Easter, was not as popular across the Parish, probably due to branded Easter Eggs being available for as little as £1 in some supermarkets. Sales of approximately £103 were made, enabling £8 to be given to the treasurer towards church funds.

This year saw a continued interest in the Christmas 2017 Traidcraft Catalogue with a similar number of orders for Christmas Cards, paper and gifts as last year. As a result, a sum of £45.00, slightly less than last year (£46.91 compared with £49.00 in 2015) was raised for Parish funds. We are aware that many local charities start selling Christmas merchandise in October and this does affect our potential sales, however we will continue to only sell after Harvest Festival and keep to the church festivals.

A really big thank you is sent to St John's, All Saints and St Mark's congregations for their continued support of Fairtrade during the Christmas and Easter Festivals.

Although the parish continues to benefit from selling Fairtrade items at Christmas and Easter, it is important that we do not lose sight of the important work that this charity does and its continued need of our support all year round. Fairtrade is not just for Christmas.

Gaynor Bracey

Samaritans Purse Shoe Box Appeal



At the beginning of November we were able to fill forty three shoe boxes to send to some of the worlds most desperate children whose lives have been torn apart by being forced from their homes through war or disaster.

Once again our church family rose to the occasion by providing beautiful gifts and toiletries and knitting hats, scarves and mittens and supplying a good selection of sweets.

Please look out for this years appeal later in the year. Thank you.

Shaan Shepherd

St. Paul's Pantry



St. Paul's Pantry is a food bank based in Crewe run by Christian Concern that helps individuals and families in need in the local area. Members of both our churches fill collection boxes with food that are then taken to the Pantry for sorting and distribution to needy recipients.

Thanks to those who give and those who regularly empty the boxes and transport the contents to the Pantry.

Actionaid Nepal



Each year up to fifteen members of our two churches pay £12 to support some of the poorest people in the world. The amount collected is used in a number of ways, from helping to provide clean water, medical aid and educational equipment to teaching adults better farming methods.

Gradually the number of supporters of this worthwhile cause is dropping so if you feel that you are able to join in and help please contact Shaan on 841567. Many thanks.

Shaan Shepherd

Christian Aid



House to house collections

A collection once again took place in Shavington in May 2017, with a team of distributors (helped by the local Scout group) and dauntless collectors from St. Mark's and Shavington Methodist Church. An amazing sum of **£1506.60** was raised.

In addition a team from All Saints' organised a coffee morning, raising **£138.10**, giving a grand total of **£1644.70**.

A huge thank you is due to all who organised and took part in the collection or coffee morning to fund work with some of the world's most disadvantaged peoples.

Christmas crib services collection

The Government last year pledged to match any money raised for Christian Aid over Christmas. The total raised at the crib services was **£118.15** so an excellent amount of **£236.30** will have been received by the charity.

Total donations from the Parish in 2017 were **£1881**. Well done everyone!

Jean Newall

Children's Society Collection Boxes

At All Saints Weston we now have just 20 people with collection boxes. The annual counting and banking took place in October 2017 when the amount banked and forwarded to the Children's Society was £476.93 which is an increase of approximately 12% on last year. If anyone else feels that they would like to have a box in order to support this worthwhile charity please get in touch with me.

Terry Sault

At St. Mark's, we continue to support this cause by filling boxes, provided by the society, with loose change which is then sent annually to support children living in poverty and neglect in England and Wales.

Loose change adds up and this year we will be sending around £100. Can you help with this? Please do see or contact Shaan who can arrange for you to have a box. Even pennies make a difference! Thank you.

Shaan Shepherd

Annual Accounts for the year ending 31 December 2017

Treasurer's Report

(Please note that the figures presented are subject to independent examination which had not, at the time of preparing this report, been undertaken).

GENERAL FUND

The general fund shows a surplus of £3,888 (however, it should be noted that £600 of this surplus has been allocated for charitable donations which will be paid in 2018).

GENERAL FUND INCOME

1. Planned giving represents monies received via standing order, and the envelope scheme. This has increased by 4.9%.
2. Collections and other giving represents monies received in the loose plate collections, and also one-off Gift Aid donations (not specifically for any restricted or designated fund). These have decreased slightly (although the values received are very similar).
3. Activities for generating funds includes fundraising events such as coffee mornings, parish meals, garden parties, as well as the regular funds received in respect of the friendship lunches, and the income received from parish magazine subscriptions and advertisers.
4. Investment income represents interest received on various CCLA accounts held by the diocese on our behalf (usually restricted or designated funds). Please note that the 2017 investment income has not yet been added to the accounts, although I anticipate that these will be a similar value to 2016.
5. Receipts from church activities represents the proportion of wedding and funeral fees that we are allowed to keep after paying the statutory fees to the diocese, together with receipts from church hall lettings.

GENERAL FUND EXPENDITURE

1. Costs of generating funds are expenses incurred in respect of fundraising events (recorded in "Activities for generating funds").
2. Parish share – the PCC and diocese agreed a further reduction in the annual parish share on the proviso that this extra funding is used for the proposed parish administrator and proposed children's and families' worker. Therefore, the figure shown in the general fund column is the total parish share payable, and the negative figure in the designated column represents the funds ring-fenced for the proposed roles.
3. Clergy and staffing costs includes honoraria for readers and organists, together with expenses of the incumbent, and vicarage expenses (council tax / water rates / telephone).
4. Church running expenses includes building insurance, small maintenance items, items for the upkeep of services (e.g. communion wine), light and heat, administrative costs, and also the costs of printing the parish magazine.
5. Hall running expenses includes building insurance, small maintenance items, and light and heat and water.

RESTRICTED AND DESIGNATED FUNDS

Comments on significant movements:

1. All Saints Roof and Fabric fund has increased by £1,254.
2. Shavington New Church fund has increased by £5,162.

2017 Summary Statement of Financial Affairs

For the period 01 January 2016 to 31 December 2017

	Unrestricted	Designated	Restricted	Endowment	Total	Prior year
Receipts						
Planned giving	23,581.61	—	10.00	—	23,591.61	22,485.63
Collections and other giving	6,117.33	—	1,000.00	—	7,117.33	6,381.11
Other voluntary receipts	806.10	400.52	6,214.03	—	7,420.65	2,183.76
Gift Aid recovered	7,027.37	—	—	—	7,027.37	6,892.15
Other receipts	—	—	—	—	—	—
Activities for generating funds	13,702.41	1,554.63	4,556.79	—	19,813.83	13,466.04
Investment Income	—	—	—	—	—	401.66
Receipts from church activities	10,799.35	—	100.00	—	10,899.35	10,581.46
Total receipts	62,034.17	1,955.15	11,880.82	—	75,870.14	62,391.81
Payments						
Cost of generating funds	2,662.58	1,089.38	384.91	—	4,136.87	759.23
Missionary and Charitable Giving	700.00	—	—	—	700.00	600.00
Parish Share	34,538.48	(5,757.00)	—	—	28,781.48	33,695.40
Clergy and Staffing costs	5,215.93	—	—	—	5,215.93	4,883.55
Church Running Expenses	9,120.96	347.50	3,894.53	—	13,362.99	9,516.04
Hall Running Costs	5,907.34	—	1,985.54	—	7,892.88	5,474.81
Church Repairs & Maintenance	—	—	576.00	—	576.00	—
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	—	—	—	—	—	—
Total payments	58,145.29	(4,320.12)	6,840.98	—	60,666.15	54,929.03
Net incoming / outgoing resources before transfer	3,888.88	6,275.27	5,039.84	—	15,203.99	7,462.78
Transfers						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
Net incoming / outgoing before other gains / losses	3,888.88	6,275.27	5,039.84	—	15,203.99	7,462.78
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	3,888.88	6,275.27	5,039.84	—	15,203.99	7,462.78
Reconciliation of funds						
Total funds brought forward	9,902.79	5,973.61	84,292.51	—	100,168.91	92,706.13
Total funds carried forward	13,791.67	12,248.88	83,332.35	—	115,372.90	100,168.91
Represented by						
Unrestricted						
General fund	13,791.67	—	—	—	13,791.67	9,902.79
Designated						
All Saints Choir Fund	—	97.47	—	—	97.47	97.47
All Saints Flower Fund	—	150.23	—	—	150.23	150.23
All Saints Youth Group	—	340.19	—	—	340.19	353.36
St Mark's Legacy Fund	—	2,291.14	—	—	2,291.14	2,291.14
St Mark's Organ/Music Fund	—	3,033.31	—	—	3,033.31	2,902.39
St Mark's Toddlers	—	179.02	—	—	179.02	179.02
Wages Support From Parish Share	—	5,757.00	—	—	5,757.00	—
Weston Heating Upgrade Fund	—	400.52	—	—	400.52	—
Restricted						
All Saints Repair Fund	—	—	—	—	—	—
All Saints Roof & Fabric Fund	—	—	10,223.84	—	10,223.84	8,970.30
Shavington New Church Fund	—	—	74,984.63	—	74,984.63	69,822.89
St Mark's Building Fund	—	—	2,572.43	—	2,572.43	2,522.43
St Mark's Hall and Young Church Support Fund	—	—	2,194.57	—	2,194.57	1,831.57
Weston Church Hall Special Fund	—	—	(642.09)	—	(642.09)	396.69
Weston Internet Cafe	—	—	346.87	—	346.87	748.63
Weston Organ Repair Fund	—	—	(347.90)	—	(347.90)	—

Analysis of income and expenditure

For the period 01 January 2017 to 31 December 2017

(page 1 of 5)

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Planned giving</i>						
Planned giving						
0101 - S - Gift Aid - Bank	10,278.00	—	—	—	10,278.00	9,502.00
0102 - W - Gift Aid - Bank	8,116.00	—	—	—	8,116.00	7,251.00
0111 - S - Gift Aid - Envelopes	611.30	—	10.00	—	621.30	1,293.55
0112 - W - Gift Aid - Envelopes	1,562.00	—	—	—	1,562.00	1,967.10
0201 - S - Other planned giving	855.91	—	—	—	855.91	887.58
0202 - W - Other planned giving	1,339.50	—	—	—	1,339.50	942.00
0203 - S - Other Planned Giving - Non GASDS	662.90	—	—	—	662.90	429.40
0204 - W - Other Planned Giving - Non GASDS	156.00	—	—	—	156.00	213.00
Planned giving Sub-totals	23,581.61	—	10.00	—	23,591.61	22,485.63
Planned giving Totals	23,581.61	—	10.00	—	23,591.61	22,485.63
<i>Collections and other giving</i>						
Collections and other giving						
0301 - S - Loose plate collections	1,361.05	—	—	—	1,361.05	1,347.94
0302 - W - Loose plate collections	2,704.10	—	—	—	2,704.10	2,744.48
0303 - S - Loose Plate Collections - Non GASDS	14.10	—	—	—	14.10	120.00
0304 - W - Loose Plate Collections - Non GASDS	49.00	—	—	—	49.00	71.00
0501 - S - One-off Gift Aid gifts	1,271.08	—	820.00	—	2,091.08	1,232.80
0502 - W - One-off Gift Aid gifts	718.00	—	180.00	—	898.00	864.89
Collections and other giving Sub-totals	6,117.33	—	1,000.00	—	7,117.33	6,381.11
Collections and other giving Totals	6,117.33	—	1,000.00	—	7,117.33	6,381.11
<i>Other voluntary receipts</i>						
Other voluntary receipts						
0551 - S - Donations appeals etc	248.00	—	2,119.49	—	2,367.49	703.76
0552 - W - Donations appeals etc	73.10	400.52	2,094.54	—	2,568.16	1,480.00
08C0 - W - Non-recurring grants	485.00	—	2,000.00	—	2,485.00	—
Other voluntary receipts Sub-totals	806.10	400.52	6,214.03	—	7,420.65	2,183.76
Other voluntary receipts	806.10	400.52	6,214.03	—	7,420.65	2,183.76

Analysis of income and expenditure

For the period 01 January 2017 to 31 December 2017

(page 2 of 5)

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Totals						
Gift Aid recovered						
Gift Aid recovered						
0600 - C - Tax recoverable on Gift Aid	7,027.37	—	—	—	7,027.37	6,892.15
Gift Aid recovered Sub-totals	7,027.37	—	—	—	7,027.37	6,892.15
Gift Aid recovered Totals	7,027.37	—	—	—	7,027.37	6,892.15
Activities for generating funds						
Activities for generating funds						
0910 - C - Fundraising	3,086.75	—	—	—	3,086.75	1,468.75
0911 - S - Fundraising	1,090.14	1,299.81	3,431.75	—	5,821.70	2,161.34
0912 - W - Fundraising	387.48	35.00	311.10	—	733.58	329.48
1241 - S - Church hall - fundraising	3,687.45	—	813.94	—	4,501.39	3,388.61
1242 - W - Church hall - fundraising	3,210.49	219.82	—	—	3,430.31	3,802.36
1250 - C - Magazine income - advertising	522.50	—	—	—	522.50	511.50
1260 - C - Parish magazine sales	1,717.60	—	—	—	1,717.60	1,804.00
Activities for generating funds Sub-totals	13,702.41	1,554.63	4,556.79	—	19,813.83	13,466.04
Activities for generating funds Totals	13,702.41	1,554.63	4,556.79	—	19,813.83	13,466.04
Investment Income						
Investment Income						
1020 - C - Bank and building society interest	—	—	—	—	—	0.90
1021 - S - Bank and building society interest	—	—	—	—	—	361.39
1022 - W - Bank and building society interest	—	—	—	—	—	39.37
Investment Income Sub-totals	—	—	—	—	—	401.66
Investment Income Totals	—	—	—	—	—	401.66
Receipts from church activities						
Receipts from church activities						
1100 - C - Fees for weddings and funerals	363.00	—	—	—	363.00	468.00
1101 - S - Fees for weddings and funerals	701.00	—	—	—	701.00	738.00
1102 - W - Fees for weddings and funerals	619.00	—	—	—	619.00	635.00
1222 - W - Church Hall - other receipts	30.00	—	100.00	—	130.00	159.40
1231 - S - Church hall lettings	5,348.50	—	—	—	5,348.50	4,320.00
1232 - W - Church hall lettings	3,737.85	—	—	—	3,737.85	4,261.06

Analysis of income and expenditure

For the period 01 January 2017 to 31 December 2017

(page 3 of 5)

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts from church activities	10,799.35	—	100.00	—	10,899.35	10,581.46
Sub-totals						
<i>Receipts from church activities Totals</i>	10,799.35	—	100.00	—	10,899.35	10,581.46
Receipts	62,034.17	1,955.15	11,880.82	—	75,870.14	62,391.81
Grand totals						
Payments						
<i>Cost of generating funds</i>						
Cost of generating funds						
1730 - C - Costs of fetes & other events	451.69	—	—	—	451.69	164.37
1731 - S - Costs of fetes & other events	1,670.29	1,008.89	384.91	—	3,064.09	327.91
1732 - W - Costs of fetes & other events	540.80	80.49	—	—	621.09	266.95
Cost of generating funds Sub-totals	2,662.58	1,089.38	384.91	—	4,136.87	759.23
<i>Cost of generating funds Totals</i>	2,662.58	1,089.38	384.91	—	4,136.87	759.23
<i>Missionary and Charitable Giving</i>						
Missionary and Charitable Giving						
1830 - C - Giving - Relief & Development Agency	300.00	—	—	—	300.00	—
1850 - C - Giving - Home mission	—	—	—	—	—	300.00
1870 - C - Giving - Secular charities	400.00	—	—	—	400.00	300.00
Missionary and Charitable Giving Sub-totals	700.00	—	—	—	700.00	600.00
<i>Missionary and Charitable Giving Totals</i>	700.00	—	—	—	700.00	600.00
<i>Parish Share</i>						
Parish Share						
1910 - C - Ministry Parish Share etc	34,538.48	(5,757.00)	—	—	28,781.48	33,695.40
Parish Share Sub-totals	34,538.48	(5,757.00)	—	—	28,781.48	33,695.40
<i>Parish Share Totals</i>	34,538.48	(5,757.00)	—	—	28,781.48	33,695.40

Analysis of income and expenditure

For the period 01 January 2017 to 31 December 2017

(page 4 of 5)

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Clergy and Staffing costs						
Clergy and Staffing costs						
2050 - C - Salaries, wages & honoraria	900.00	—	—	—	900.00	1,200.00
2051 - S - Salaries, wages & honoraria	300.00	—	—	—	300.00	300.00
2052 - W - Salaries, wages & honoraria	300.00	—	—	—	300.00	300.00
2100 - C - Working expenses of incumbent	398.50	—	—	—	398.50	357.73
2101 - S - Clergy costs	—	—	—	—	—	97.00
2130 - C - Parsonage house expenses	3,319.43	—	—	—	3,319.43	2,628.82
Clergy and Staffing costs Sub-totals	5,215.93	—	—	—	5,215.93	4,883.55
Clergy and Staffing costs Totals	5,215.93	—	—	—	5,215.93	4,883.55
Church Running Expenses						
Church Running Expenses						
2200 - C - Parish Training and Mission	—	—	—	—	—	240.00
2301 - S - Church running - insurance	678.42	—	—	—	678.42	670.98
2302 - W - Church running - insurance	1,356.84	—	—	—	1,356.84	1,405.94
2331 - S - Church Maintenance	70.84	—	—	—	70.84	271.52
2332 - W - Church maintenance	42.00	—	1,750.00	—	1,792.00	102.50
2340 - C - Upkeep of services	181.16	—	—	—	181.16	288.54
2341 - S - Upkeep of services	363.45	160.00	2.00	—	525.45	1,269.23
2342 - W - Upkeep of services	372.40	187.50	1,750.00	—	2,309.90	677.88
2351 - S - Upkeep of churchyard	743.00	—	—	—	743.00	—
2360 - C - Administration	1,225.75	—	392.53	—	1,618.28	268.03
2441 - S - Church running - heating & lighting	1,005.56	—	—	—	1,005.56	1,013.41
2442 - W - Church running - heating & lighting	711.06	—	—	—	711.06	729.19
2500 - C - Magazine expenses	2,370.48	—	—	—	2,370.48	2,579.02
Church Running Expenses Sub-totals	9,120.96	347.50	3,894.53	—	13,362.99	9,516.04
Church Running Expenses Totals	9,120.96	347.50	3,894.53	—	13,362.99	9,516.04
Hall Running Costs						
Hall Running Costs						
2551 - S - Hall running - insurance	678.41	—	—	—	678.41	670.97
2552 - W - Hall running - insurance	1,579.47	—	—	—	1,579.47	1,316.76
2561 - S - Hall running - maintenance	1,336.81	—	265.00	—	1,601.81	501.19
2562 - W - Hall running - maintenance	138.00	—	1,318.78	—	1,456.78	502.48
2571 - S - Hall running - other	160.00	—	—	—	160.00	—
2572 - W - Hall running - other	—	—	401.76	—	401.76	311.45
2581 - S - Hall running - water	153.08	—	—	—	153.08	294.57
2582 - W - Hall running - water	78.76	—	—	—	78.76	78.26
2591 - S - Hall running - heating & lighting	1,005.46	—	—	—	1,005.46	991.94

Analysis of income and expenditure

For the period 01 January 2017 to 31 December 2017

(page 5 of 5)

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
2502 - W - Hall running - heating & lighting	777.35	—	—	—	777.35	807.19
Hall Running Costs Sub-totals	5,907.34	—	1,985.54	—	7,892.88	5,474.81
Hall Running Costs Totals	5,907.34	—	1,985.54	—	7,892.88	5,474.81
Church Repairs & Maintenance						
Church Repairs & Maintenance						
2711 - S - Church Major repairs - installation	—	—	576.00	—	576.00	—
Church Repairs & Maintenance Sub-totals	—	—	576.00	—	576.00	—
Church Repairs & Maintenance Totals	—	—	576.00	—	576.00	—
Payments Grand totals	58,145.29	(4,320.12)	6,840.98	—	60,666.15	54,929.03

Balance Sheet - detailed

		As at 31/12/2017	As at 31/12/2016
Current assets			
6501	Bank current account	29,983.79	13,992.36
6505	Bank deposit account	3.17	3.17
6520	CBF - General Fund	192.00	192.00
6521	CBF - S - Organ / Music	2,578.31	2,578.31
6522	CBF - S - New Church	69,902.89	69,902.89
6523	CBF - W - Flower	296.92	296.92
6524	CBF - W - Youth	300.31	300.31
6525	CBF - S - Legacies	2,291.14	2,291.14
6526	CBF - S - Building	2,522.43	2,522.43
6527	CBF - W - Hall	396.69	396.69
6528	CBF - W - Roof & Fabric	7,310.30	7,310.30
6529	CBF - W - Choir	119.41	119.41
6533	CBF - W - Cyber	—	—
6591	Petty Cash - St Mark's	93.69	121.39
6592	Petty Cash - All Saints	535.33	397.02
6593	LFO - Shavington	2,627.42	619.00
6594	LFO - Weston	1,127.38	287.05
Total Current assets		120,281.18	101,330.39
Liabilities			
6699	Agency collections	4,908.28	1,161.48
Total Liabilities		4,908.28	1,161.48
Net Asset surplus (deficit)		115,372.90	100,168.91
Reserves			
	Excess / (deficit) to date	15,203.99	—
Z01	Starting balances	100,168.91	100,168.91
Z02	Gains and losses on investments	—	—
Total Reserves		115,372.90	100,168.91