

Parish Share 2017 Background information

How have we calculated the parish share figure?

A standard parish share is chosen so that taking into account clergy numbers and parish share bandings the total required parish share is requested.

In 2017 this works out to be £59,806, a rise of 2.5%. So for this year, Parish Shares are calculated by the following formula:-

Parish Share = Clergy Number x Banding x Standard Parish Share

The standard parish share for 2017 is as follows:-

Year	Standard parish share	105% band	Percentage rise
2016	£58,347	£61,264	2.5%
2017	£59,806	£62,796	2.5%

For example a parish with 1 clergy in the main 105% band gets a parish share of

$$(1.0 \times 1.05 \times £59806) = £62,796$$

The 2017 budget went to the Diocesan Synod in November. The paper submitted to Diocesan Synod is enclosed.

2014 saw additional amendments to the Parish Share system, that brought into account both the new 0.25 socio-economic banding and the use of the updated 2011 Census data. There has been a 3 year phasing programme, which is now complete.

What is the approximate cost of a member of the clergy?

We estimate this as follows:-

Stipend (excluding payroll admin costs)	25,074
Pension, NI, Retirement housing	11,221
Removals, resettlements etc	2,367
Archdeacons and Rural Deans	474
Housing (excluding improvements & new houses)	6,590
Ordination selection & training (national)	3,224
Other ministry support	3,354
Spread cost of curates in training	4,369
Discretionary Funds and Extraordinary Items	337
Savings made during vacancies	-2,363
	<hr/> £54,647 <hr/>

What about other DBF costs (per member of clergy)?

The Diocesan Board of Finance also provides support to parishes through a number of committees and pays a share of the national church costs. It receives non parish share income such as fee and investment income.

Approximate figures per member of the clergy are:-

Diocesan support to parishes *	8,700
National Church	2,135
Provision for underpayment of parish share	3,893
Less:- Non parish share income	-9,439
	<hr/> £5,289 <hr/>
Total :	<hr/> £59,936 <hr/>

*includes Education, Social Responsibility, Diocesan Administration, advice and support to parishes (including DAC and legal), Training, Diocesan Mission.

Some of the changes in these figures are accounted for by these costs being spread amongst fewer clergy. The difference between this cost per member of the clergy and the 2017 standard parish share is explained by the fact that the 2017 budget shows a small deficit.

How is the socio-economic banding arrived at?

It is a ranking of parishes in the Diocese according to the proportions of people living in the parish with professional/managerial jobs as compared to those with routine work or unemployment, derived from the 2011 census.